

ecomaine

Memorandum

DATE: January 17, 2014
TO: Chair and Members of the Board
FROM: Kevin H. Roche, CEO
SUBJECT: Agenda for the January 23, 2014 Recycling Committee Meeting

There is a meeting of the **ecomaine** Recycling Committee scheduled for Thursday, January 23, 2014 at 4:00 PM at the Waste-to-Energy Facility. The agenda for this meeting is as follows:

1. Review and approval of the December 9, 2013, Recycling Committee Meeting minutes (*Attachment A*)
2. School Recycling Grant Program (*Attachment B*)
3. Communication & Outreach
 - eco-Excellence Awards
 - Olympics Advertisements
 - WTE Web
 - Social Media
 - Website Analytics (*Attachments C-1 & C-2*)
 - Outreach and tour report (*Attachments D-1 & D-2*)
 - Silver Bullet Painting Contest
 - Sea Dogs
4. Continued discussion of a possible Committee name change to reflect that the Committee does more than recycling
5. Recycling Updates:
 - Market Report (*Attachments E-1 & E-2*)
 - Tonnage reports (*Attachments F-1, F-2 & F-3*)
 - Revenue and expense report (*Attachment G*)
6. Other
7. Future Meetings:
 - Organics Recycling Feasibility Study Sub-Committee Meeting: January 23rd (Thursday) @ 3:00PM.
 - Recycling Committee Meeting: January 23rd (Thursday) @ 4:00PM.
 - Finance Committee Meeting: January 28th (Tuesday) from 3:00PM to 7:00PM.
 - Executive Committee Meeting: February 20th (Thursday) @ 4:00PM.
 - Recycling Committee Meeting: February 27th (Thursday) @ 4:00PM.
 - eco-Excellence Awards: March 4th (Tuesday) from 10:00AM to 1:00PM.
 - Full Board Meeting: March 20th (Thursday) @ 4:00PM.
 - Finance Committee/Budget Workshop Meeting: March 27th (Thursday) @ 4:00PM.
 - *Note: No Recycling Committee Meeting in March, 2014.*
 - Audit Committee Meeting: April 17th (Thursday) @ 3:00PM.
 - Full Board Meeting: April 17th (Thursday) @ 4:00PM.
 - Recycling Committee Meeting: April 24th (Thursday) @ 4:00PM.
 - Executive Committee Meeting: May 8th (Thursday) @ 4:00PM.
 - Finance Committee Meeting: May 13th (Tuesday) @ 4:00PM.
 - Recycling Committee Meeting: May 22nd (Thursday) @ 4:00PM.
 - Annual Meeting: June 19th (Thursday) @ 11:30AM.

The Recycling Committee may wish to go into Executive Session for any of the above items under Section 405 of Title 1 of the Maine Revised Statutes ([per the following legislative website: http://janus.state.me.us/legis/statutes/1/title1ch13sec0.html](http://janus.state.me.us/legis/statutes/1/title1ch13sec0.html).)

1/17/2014 2:22 PM


Owner Communities

Bridgton
Cape Elizabeth
Casco
Cumberland
Falmouth
Freeport
Gorham
Gray
Harrison
Hollis
Limington
Lyman
North Yarmouth
Ogunquit
Portland
Pownal
Scarborough
South Portland
Waterboro
Windham
Yarmouth

Associate Members

Baldwin
Hiram
Naples
Parsonsfield
Porter
Saco
Standish

Contract Members

Andover
Cornish
Eliot
Greenland, NH
Hampton, NH
Jay
Kittery
Limerick
Livermore Falls
Manchester
Monmouth
Newington, NH
North Haven
Old Orchard Beach
Poland
Readfield
Sanford
Stockton Springs
Swan's Island
Wayne

DATE: December 10, 2013
TO: Chair and Members of the Board
FROM: Kevin H. Roche, Chief Executive Officer
SUBJECT: Minutes of 12/09/13 **ecomaine** Recycling Committee Meeting

The **ecomaine** Recycling Committee met on Monday, December 9, 2013, at the Waste-to-Energy facility.

There were six items on the Agenda:

1. Approval of the October 24, 2013, Recycling Committee Meeting Minutes
2. School Recycling Grant Program
3. Continued discussion of a possible Committee Name Change to reflect that the Committee does more than recycling
4. Recycling Updates
5. Other
6. Future Meetings

Item #1 – Approval of the May 23, 2013 Recycling Committee Meeting Minutes

Mr. Suslovic moved that the Committee hereby approves the minutes of the 10/24/13 Recycling Committee meeting as presented. The motion was seconded by Mr. Brobst and passed unanimously.

Item #2 – School Recycling Grant Program

Chairperson McGinty introduced the item and turned the discussion of the matter over to Mr. Maheu, who explained how the Grant Program had been conducted, entries evaluated and awards allocated. A robust discussion ensued about the value of the program. Several members remarked that the evaluation and award process should be simplified next year. Mr. Suslovic made a motion to recommend to the Board of Directors that the funding for the program be increased to \$20,000 next year. The motion was seconded by Mr. Brobst. The motion was approved. Those voting yes were: Mr. Brobst, Mr. Suslovic, Mr. Doughty and Ms. McGinty. Those opposing the motion: Mr. Bradstreet, Mr. Street and Ms. Bernier.

Item #3 - Continued discussion of a possible Committee Name Change to reflect that the Committee does more than recycling

Discussion of this item was deferred to a later date.

Item #4 – Recycling Updates

Mr. Roche reported on recycling market conditions, with respect to current commodities prices and projections, tonnage processed by **ecomaine** and current revenues and expenses. Mr. Maheu reported on the number of people and specific activities undertaken with respect to tours, presentations and community visits. Mr. Gallagher briefly presented the updated **ecomaine.org** website, which is now live.

Item #5 – Other

There were no other items.

Item #6 – Future Meetings

- Executive Committee Meeting: February 20th (Thursday) @ 4:00PM.
- Recycling Committee Meeting: February 27th (Thursday) @ 4:00PM.
- eco-Excellence Awards: March 4th (Tuesday) from 10:00AM to 1:00PM.
- Full Board Meeting: March 20th (Thursday) @ 4:00PM.
- Finance Committee/Budget Workshop Meeting: March 27th (Thursday) @ 4:00PM.
- *Note: No Recycling Committee Meeting in March, 2014.*
- Audit Committee Meeting: April 17th (Thursday) @ 3:00PM.
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- Executive Committee Meeting: May 8th (Thursday) @ 4:00PM.
- Finance Committee Meeting: May 13th (Tuesday) @ 4:00PM.
- Recycling Committee Meeting: May 22nd (Thursday) @ 4:00PM.
- Annual Meeting: June 19th (Thursday) @ 11:30AM.

Mr. Bradstreet made a motion to adjourn. The motion was seconded by Mr. Suslovic and passed unanimously.

PRESENT:

S. Bernier
A. Bradstreet
R. Brobst
C. King
D. Doughty
S. McGinty
E. Street
E. Suslovic

EXCUSED:

T. Moon
T. Wagner

Staff: F. Gallagher, L. Maheu and K. Roche.

ecomaine School Recycling Grant Program Tracking Sheet

School Name	Project	Amount Awarded	Letter Sent	Letter Rec'd	Bins Delivered	Award Sent	Progress Report	End Date
Andover Elementary School	Recycling Bins x 3, Bin Dollies	\$300.00	12/12/13	12/23/13		1/17/14		
Deering High, Portland	Cafeteria station built in partnership with PATHS	\$1,075.00	12/12/13	1/16/14		1/17/14		
East End Community School	Recycling Shed and Scales for waste audits	\$620.00	12/12/13	12/20/13		1/17/14		
Freeport High	REC Bins x 30, composter, and signage materials	\$700.00	12/12/13	12/19/13		1/17/14		
Helena Dyer Elementary, SoPo	REC Bins x 30, composting instructional material	\$700.00	12/12/13	1/15/14		1/17/14		
King Middle, Portland	Recycling rolling bins and universal logo stickers	\$450.00	12/12/13	12/18/13		1/17/14		
Lyseth Elementary, Portland	Cafeteria sort station	\$1,075.00	12/12/13	12/20/13		1/17/14		
Marshwood Elementary, Eliot	REC Bins x 56	\$352.00	12/12/13	12/18/13		1/17/14		
Readfield Elementary	Paper Shredder for compost amendment	\$350.00	12/12/13	1/13/14		1/17/14		
Riverton Elementary, Portland	Greenhouse constructed from 2 liter bottles	\$1,500.00	12/12/13	12/20/13		1/17/14		
Sanford High	REC Bins x 30 and bus fee for environmental club	\$435.00	12/12/13	12/23/13		1/17/14		
St. Joseph's College, Standish	Larger Recycling containers	\$2,400.00	12/12/13	1/3/14		1/17/14		

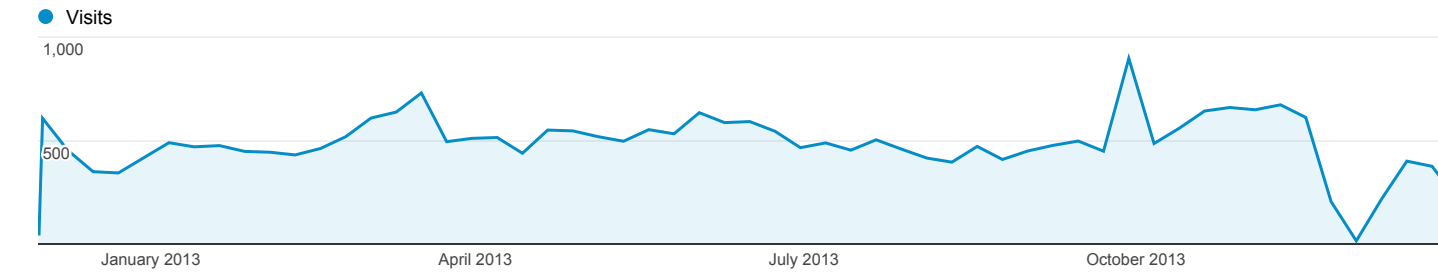
http://www.ecomaine.org - http://www.ecomaine.org
www.ecomaine.org

Audience Overview

Dec 1, 2012 - Dec 31, 2013

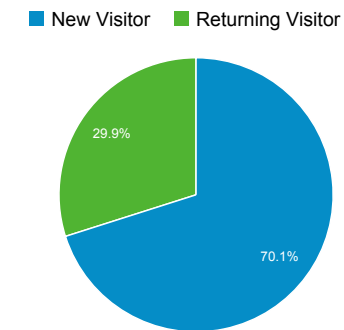
● All Visits
100.00%

Overview



20,039 people visited this site

Visits 27,884	Unique Visitors 20,039	Pageviews 83,938
Pages / Visit 3.01	Avg. Visit Duration 00:02:14	Bounce Rate 34.66%
% New Visits 70.07%		



City	Visits	% Visits
1. Portland	5,132	18.40%
2. South Portland	1,171	4.20%
3. Boston	817	2.93%
4. Newton	745	2.67%
5. (not set)	701	2.51%
6. New York	659	2.36%
7. Falmouth	571	2.05%
8. Washington	549	1.97%
9. Bangor	483	1.73%
10. Westbrook	434	1.56%

http://www.ecomaine.org - http://www.ecomaine.org
www.ecomaine.org

Location

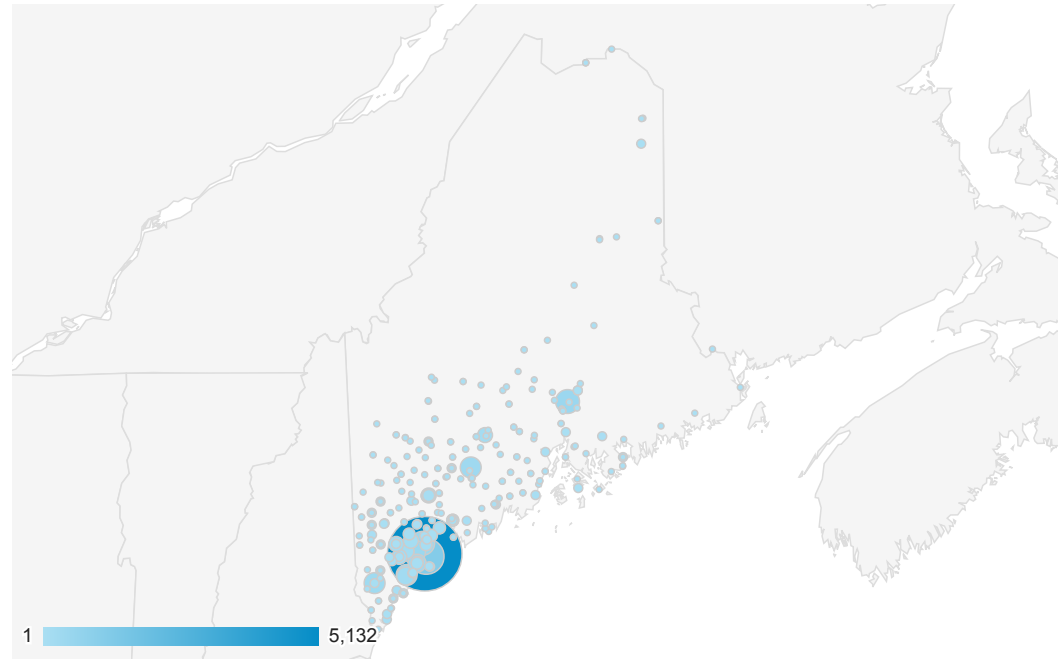
Dec 1, 2012 - Dec 31, 2013

ALL » COUNTRY / TERRITORY: United States » REGION: Maine

All Visits
52.20%

Map Overlay

Summary



City	Acquisition			Behavior			Conversions		
	Visits	% New Visits	New Visits	Bounce Rate	Pages / Visit	Avg. Visit Duration	Goal Conversion Rate	Goal Completions	Goal Value
	14,556 <small>% of Total: 52.20% (27,884)</small>	65.18% <small>Site Avg: 70.07% (-6.98%)</small>	9,487 <small>% of Total: 48.56% (19,537)</small>	27.97% <small>Site Avg: 34.66% (-19.29%)</small>	3.40 <small>Site Avg: 3.01 (13.06%)</small>	00:02:27 <small>Site Avg: 00:02:14 (9.67%)</small>	0.00% <small>Site Avg: 0.00% (0.00%)</small>	0 <small>% of Total: 0.00% (0)</small>	\$0.00 <small>% of Total: 0.00% (\$0.00)</small>
1. Portland	5,132	59.88%	3,073	27.40%	3.42	00:02:56	0.00%	0	\$0.00
2. South Portland	1,171	63.45%	743	37.57%	2.97	00:01:42	0.00%	0	\$0.00
3. Falmouth	571	64.10%	366	27.67%	3.28	00:01:55	0.00%	0	\$0.00
4. Bangor	483	76.60%	370	33.33%	3.18	00:02:39	0.00%	0	\$0.00
5. Westbrook	434	70.97%	308	25.35%	3.66	00:03:01	0.00%	0	\$0.00
6. Augusta	352	74.72%	263	24.15%	3.61	00:02:20	0.00%	0	\$0.00
7. Sanford	343	50.44%	173	20.41%	4.01	00:02:34	0.00%	0	\$0.00
8. Saco	332	73.80%	245	43.98%	2.86	00:01:32	0.00%	0	\$0.00
9. Scarborough	306	70.26%	215	20.59%	3.81	00:02:28	0.00%	0	\$0.00
10. Lewiston	296	74.32%	220	25.68%	3.56	00:02:33	0.00%	0	\$0.00

Tours and Presentation Data for the Month of: 11/13

	Date	Group/School Name	Ages	Town	Facilities	Notes	Size
Tours	11/5/2013	Hampton Transfer Station Employee	Adult	Hampton, NH	all 3		8
Total:	11/7/2013	Westbrook High Enviro. Sci.	High School	Westbrook	all 3		14
242	11/12/2013	South Portland High Enviro. Sci.	High School	South Portland	REC		15
	11/13/2013	Village Elementary School	2nd grade	Gorham	REC/vrWTE		45
	11/14/2013	Village Elementary School	2nd grade	Gorham	REC/vrWTE		45
	11/15/2013	Gray- New Glochester High	High School	Gray	REC/WTE		7
	11/18/2013	Waynflete School Enviro. Sci.	High School	Portland	REC/WTE		17
	11/19/2013	USM Solid Waste Planing & Policy	Adult	Portland	WTE		14
	11/19/2013	Scarborough High ECOS Club	High School	Scarborough	REC/WTE		14
	11/20/2013	Local Sprouts	Adult	Portland	REC/WTE		7
	11/21/2013	Deering High	High School	Portland	REC/WTE		42
	11/22/2013	Portland High Earth Club	High School	Portland	REC/WTE	with international students	14
Presentations	11/15/2013	Scarborough High ECOS Club	High School	Scarborough		grad level data analysis	5
Total:	11/15/2013	Scarborough High ECOS Club	High School	Scarborough		waste audit/assessment	18
23							
Outreach	11/30/2013	Redbank Village Outreach/Educatio	All ages	South Portland		Door2Door/Oops Tickets	75
Total:							
75							
Total for All Events:		340					

Tours and Presentation Data for the Month of: 12/13

	Date	Group/School Name	Ages	Town	Facilities	Notes	Size
Tours	12/4/2013	The Root Cellar Afterschool Program	Elementary	Portland	REC		20
Total:	12/11/2013	Ed Rae - Interested Resident	Adult	Portland	REC/WTE		2
108	12/16/2013	Dyer Elementary	5th grade	Portland	REC		30
	12/17/2013	Dyer Elementary	5th grade	Portland	REC		35
	12/20/2013	Maranacook High	High School	Readfield	REC		21

Presentations	12/5/2013	Gray-New Gloucester High	High School	Gray		Waste Audit activity	10
Total:	12/9/2013	South Portland High	High School	South Portland		REC do/don't school REC ti	22
32							

Outreach	12/31/2013	Redbank Village Outreach/Educatio	All ages	South Portland		Oops Tickets, Final Survey	130
Total:							
130							

Total for All Events: 270

Fiscal Year Recycling Tons & Revenues 2013-2014

Month	Element	Plastic				Other						Rec Facilities Total	WTE / Landfill Metal		Total ecomaine	Residue & Revenue Sharing Calc		
		#3-7 & Mixed Ridged	Colored HDPE	No 2 Nat HDPE	No 1 PET	ONP	OCC	Cans	Alum	Loose Metal	Glass		Post Burn	Mined (net of ash)		Tons Residue	Inbound Recycle Inc Tipping Fees*	% Residue
July	Tons	62	22	21	22	2,223	878	86	-	5	331	3,649	331	1,575	5,555	339	4,322	7.84%
	Rev/Ton \$	-	\$ 380.00	\$ 785.00	\$ 185.00	\$ 56.06	\$ 112.54	\$ 170.00	\$ -	\$ 138.50	\$ -	\$ 73.24	\$ 86.62	\$ 8.00	\$ 55.54	\$ 44.00	\$ 61.83	
	Market Proj \$	-	\$ 280	\$ 745	\$ 185	\$ 50	\$ 121	\$ 170	\$ -	\$ 175	\$ -	\$ -	\$ 87	\$ 8				
Aug	Tons	83	22	22	63	2,198	1,124	62	20	12	353	3,959	453	500	4,912	339	4,096	8.27%
	Rev/Ton \$	4.82	\$ 340.00	\$ 770.00	\$ 185.00	\$ 49.57	\$ 121.09	\$ 165.00	\$ 460.00	\$ 187.75	\$ -	\$ 76.61	\$ 86.67	\$ 8.00	\$ 70.55	\$ 44.00	\$ 74.34	
	Market Proj \$	-	\$ 340	\$ 770	\$ 185	\$ 50	\$ 127	\$ 165	\$ 460	\$ 175	\$ -	\$ -	\$ 87	\$ 8				
Sept	Tons	62	22		23	2,140	801	64		11	273	3,396	549	1,457	5,402	265	3,808	6.97%
	Rev/Ton \$	3.43	\$ 372.00	\$ -	\$ 235.00	\$ 54.72	\$ 125.99	\$ 185.00	\$ -	\$ 170.70	\$ -	\$ 72.30	\$ 86.80	\$ 12.05	\$ 57.53	\$ 44.00	\$ 67.53	
	Market Proj \$	(10)	\$ 372	\$ 770	\$ 235	\$ 55	\$ 126	\$ 185	\$ 465	\$ 165	\$ -	\$ -	\$ 87	\$ 10				
Oct	Tons	84	-	22	-	2,160	896	48		10	247	3,467	569	2,016	6,053	257	3,801	6.76%
	Rev/Ton \$	4.95	\$ -	\$ 755.00	\$ -	\$ 64.58	\$ 124.45	\$ 185.00	\$ -	\$ 165.00	\$ -	\$ 80.28	\$ 87.16	\$ 12.90	\$ 58.48	\$ 44.00	\$ 74.48	
	Market Proj \$	-	\$ 372	\$ 725	\$ 220	\$ 60	\$ 126	\$ 195	\$ 465	\$ 180	\$ -	\$ -	\$ 87	\$ 13				
Nov	Tons	85	21		18	1,930	732	76		11	216	3,088	330	1,496	4,915	234	3,381	6.92%
	Rev/Ton \$	6.01	\$ 530.20	\$ -	\$ 215.00	\$ 64.68	\$ 126.07	\$ 192.20	\$ -	\$ 180.00	\$ -	\$ 80.62	\$ 86.99	\$ 13.37	\$ 60.57	\$ 44.00	\$ 74.88	
	Market Proj \$	7	\$ 530	\$ 710	\$ 215	\$ 65	\$ 126	\$ 200	\$ 480	\$ 180	\$ -	\$ -	\$ 87	\$ 11				
Dec	Tons	42	-	21	-	2,023	711	63	22	6	245	3,132	188	1,263	4,582	325	3,908	8.32%
	Rev/Ton \$	12.50	\$ -	\$ 720.00	\$ -	\$ 55.54	\$ 107.69	\$ 228.00	\$ 480.00	\$ 180.00	\$ -	\$ 73.58	\$ 85.97	\$ 10.53	\$ 56.72	\$ 44.00	\$ 61.68	
	Market Proj \$	-	\$ 560	\$ 680	\$ 270	\$ 55	\$ 107	\$ 243	\$ 480	\$ 180	\$ -	\$ -	\$ 87	\$ 11				
Jan	Tons																	
	Rev/Ton \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Market Proj																	
Feb	Tons																	
	Rev/Ton \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Market Proj																	
Mar	Tons																	
	Rev/Ton \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Market Proj																	
April	Tons																	
	Rev/Ton \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Market Proj																	
May	Tons																	
	Rev/Ton \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Market Proj																	
June	Tons																	
	Rev/Ton \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Market Proj																	
YTD	Tons	418	87	85	125	12,674	5,142	399	43	55	1,664	20,691	2,420	8,307	31,418	1,758	23,316	7.54%
	% Total Tons	2%	0%	0%	1%	61%	25%	2%	0%	0%	8%	100%						
	% Total Rev	0%	2%	4%	2%	46%	39%	5%	1%	1%	0%	100%						
	Rev/Ton \$	4.94	\$ 404.07	\$ 757.65	\$ 198.29	\$ 57.39	\$ 119.84	\$ 186.75	\$ 470.44	\$ 173.54	\$ -	\$ 76.07	\$ 86.80	\$ 11.25	\$ 59.76	\$ -	\$ 68.89	

Fiscal Year Recycling Tons & Revenues 2012-2013

		# News	OCC	NATURAL	COLORED	PET	#3-7 MIXED PLASTIC	STEEL CANS	ALUMINUM	Loose Glass	LOOSE METAL/STEEL	Mixed Paper	Residue	Subtotal	total tons received	Percentage of Residue	Post Burn	Mined Metals (net of ash)	less internal cost of residue	Monthly Totals
July	Tons	1,728	573	19	22	21	62	51	16	187	14		236	2,929	3,067	7.70%	149	467	3,545	
	Value	\$128,472	\$71,552	\$11,576	\$9,550	\$3,756	\$378	\$7,626	\$6,212	\$0	\$2,465			\$241,587			\$13,001	\$2,336	\$256,924	
	\$ Per Ton	\$74	\$125	602.00	\$425	\$175	\$6	\$150	\$400	\$0	\$178	\$0	\$0				\$87	\$5	\$72	
	Market Projections																			
August	Tons	2,170	747		22	41	60	65		201	11		269	3,587	3,383	7.95%	606	854	5,047	
	Value	\$92,175	\$65,907	\$0	\$11,536	\$7,637	\$534	\$11,979	\$0	\$0	\$1,375	\$0		\$191,142			\$52,752	\$4,269	\$248,162	
	\$ Per Ton	\$42	\$88	0.00	\$521	\$185	\$9	\$183	\$0	\$0	\$120	\$0	\$0				\$87	\$5	\$49	
	Market Projections																			
September	Tons	1,565	435	20	-	21	57	68	9	134	11		233	2,553	2,694	8.65%	214	351	3,118	
	Value	\$57,961	\$35,445	\$12,895	\$0	\$3,933	\$281	\$11,991	\$4,004	\$0	\$6,934	\$0		\$133,443			\$18,631	\$1,755	\$158,236	
	\$ Per Ton	\$37	\$81	651	\$0	\$190	\$5	\$177	\$425	\$0	\$624	\$0	\$0				\$87	\$5		
	Market Projections																			
October	Tons	1,816	627				38	63		167	15		225	2,951	3,142	7.16%	427	889	4,267	
	Value	\$86,991	\$54,203	\$0	\$0	\$0	\$376	\$8,879	\$0	\$0	\$3,060	\$0		\$153,508			\$37,203	\$4,446	\$195,157	
	\$ Per Ton	\$48	\$86	0.00	\$0	\$0	\$10	\$140	\$0	\$0	\$199	\$0	\$0				\$87	\$5	\$46	
	Market Projections																			
November	Tons	1,906	511	21	24	22	53	41	12	128	14		206	2,937	2,962	6.95%	324	397	3,657	
	Value	\$129,775	\$51,369	\$11,991	\$11,587	\$4,184	\$532	\$6,891	\$5,181	\$0	\$2,518			\$224,027			\$27,687	\$1,986	\$253,699	
	\$ Per Ton	\$68	\$101	570.20	\$492	\$190	\$10	\$170	\$425	\$0	\$186	\$0	\$0				\$86	\$5	\$69	
	Market Projections																			
December	Tons	1,319	523	22	20	21	20	63		134	12		215	2,349	2,853	7.52%	570	868	3,787	
	Value	\$93,248	\$56,135	\$120,150	\$6,732	\$3,490	\$202	\$10,742	\$0	\$0	\$2,198			\$184,762			\$49,606	\$4,342	\$238,710	
	\$ Per Ton	\$71	\$107	540.00	\$340	\$170	\$10	\$170	\$0	\$0	\$180	\$0	\$0				\$87	\$5	\$63	
	Market Projections																			
January	Tons	2,220	568			21	64	87		147	5		282	3,394	2,882	9.79%	337	1,379	5,111	
	Value	\$156,835	\$58,903			\$3,719	\$536	\$14,775		\$0	\$1,043			\$235,810			\$29,483	\$7,625	\$272,918	
	\$ Per Ton	\$71	\$104	0.00	\$0	\$180	\$8	\$170	\$0	\$0	\$196	\$0	\$0				\$87	\$8	\$53	
	Market Projections																			
February	Tons	1,270	357	23	22	32	44	56		107	6		215	2,131	2,101	10.22%	268.4	921.8	3,322	
	Value	\$95,035	\$37,877	\$13375.30	\$10,965	\$5,904	\$220	\$9,038		\$0	\$895			\$173,308			\$23,282	\$7,374	\$203,965	
	\$ Per Ton	\$75	\$106	590	\$500	\$184	\$5	\$161	\$0	\$0	\$150	\$0	\$0				\$87	\$8	\$61	
	Market Projections																			
March	Tons	1,382	469	20	5	21	36	84		115	5		220	2,357	2,477	8.90%	513.4	1,133.3	4,004	
	Value	\$101,980	\$54,752	\$13,545	\$2,525	\$5,124	\$579	\$15,088		\$0	\$251			\$193,843			\$45,442	\$9,066	\$248,351	
	\$ Per Ton	\$74	\$117	670	\$500	\$240	\$16	\$180	\$0	\$0	\$54	\$0	\$0				\$89	\$8	\$62	
	Market Projections																			
April	Tons	1,826	493		21	17	103	62		160	25		211	2,916	3,020	7.00%	440.5	1,313.8	4,671	
	Value	\$114,234	\$55,429		\$11,134	\$4,147	\$604	\$10,478			\$5,156			\$201,181			\$38,225	\$10,003	\$249,409	
	\$ Per Ton	\$63	\$113	0.00	\$540	\$240	\$6	\$170	\$0	\$0	\$207	\$0	\$0				\$87	\$8	\$53	
	Market Projections																			
May	Tons	1,890	675	18	22	22	63	71	8	245	15		254	3,284	3,415	7.45%	183.3	997.2	4,465	
	Value	\$117,729	\$77,650	\$12,816	\$7,841	\$3,872	\$0	\$10,900	\$3,557		\$2,532			\$236,897			\$16,553	\$7,977	\$261,427.67	
	\$ Per Ton Ave.*	\$62	\$115	\$710	\$360	\$180	\$0	\$154	\$420	\$0	\$166	\$0	\$0				\$90	\$8	\$59	
	Market Projections	\$57	\$115	\$680	\$340	\$150	\$0	\$154	\$420	\$0	\$165	\$0	\$0				\$88	\$8		
June	Tons	1,868	544			22	63	43	8	169	9		229	2,954	3,145	7.28%	299.8	1,240.4	4,494	
	Value	\$105,761	\$62,646			\$3,933	\$412	\$7,078	\$3,441		\$1,500			\$184,770			\$26,303	\$9,923	\$220,996	
	\$ Per Ton	\$57	\$115	\$0	\$0	\$180	\$6	\$166	\$440	\$0	\$168	\$0	\$0				\$88	\$8	\$49	
	Market Projections																			
TOTAL TONNAGE		20,958	6,521	143	157	261	663	753	53	1,894	143	-	2,795.26	34,342		8.05%	4,333	10,812	49,487	
	% of tons	61%	19%	0%	0%	1%	2%	2%	0%	6%	0%	0%	8%	100%						
TOTAL REVENUE		\$ 1,280,195	\$ 681,868	\$ 88,213.20	\$ 71,868.70	\$ 49,697.60	\$ 4,651	\$ 125,464	\$ 22,394	\$ -	\$ 29,925	\$ -	\$ -	\$ 2,354,278			\$ 378,169	\$ 71,102	\$ 2,807,955	
	% of Revenue	54%	29%	4%	3%	2%	0%	5%	1%	0%	1%	0%	0%	100%						

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RECYCLING TOTALS

	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
July	1,085.76	1,174.28	1,439.83	1,392.49	1,670.01	1,536.03	1,801.55	1,963.92	2,212.79	2,776.35	2,743.86	3,211.52	2,946.80	3,066.76	4,321.73
YTD	1,085.76	1,174.28	1,439.83	1,392.49	1,670.01	1,536.03	1,801.55	1,963.92	2,212.79	2,776.35	2,743.86	3,211.52	2,946.80	3,066.76	4,321.73
August	1,160.65	1,335.45	1,549.36	1,380.26	1,611.16	1,725.95	2,157.27	2,285.15	2,394.69	2,729.66	2,605.20	3,219.21	3,319.24	3,375.65	4,096.25
YTD	2,246.41	2,509.73	2,989.19	2,772.75	3,281.17	3,261.98	3,958.82	4,249.07	4,607.48	5,506.01	5,349.06	6,430.73	6,266.04	6,442.41	8,417.98
September	1,175.35	1,217.37	1,474.21	1,420.08	1,836.76	1,742.24	2,117.62	2,078.68	2,045.61	2,868.29	2,718.77	3,097.71	3,101.54	2,685.75	3,808.36
YTD	3,421.76	3,727.10	4,463.40	4,192.83	5,117.93	5,004.22	6,076.44	6,327.75	6,653.09	8,374.30	8,067.83	9,528.44	9,367.58	9,128.16	12,226.34
October	1,013.54	1,290.35	1,998.15	1,667.28	1,800.58	1,593.15	1,993.01	2,294.74	2,357.24	2,783.06	2,796.23	3,015.68	2,810.94	3,141.61	3,800.75
YTD	4,435.30	5,017.45	6,461.55	5,860.11	6,918.51	6,597.37	8,069.45	8,622.49	9,010.33	11,157.36	10,864.06	12,544.12	12,178.52	12,269.77	16,027.09
November	1,146.92	1,316.17	1,750.31	1,596.47	1,483.24	1,744.19	2,198.55	2,277.91	2,256.00	2,333.81	2,662.58	3,050.05	2,969.77	2,962.16	3,380.70
YTD	5,582.22	6,333.62	8,211.86	7,456.58	8,401.75	8,341.56	10,268.00	10,900.40	11,266.33	13,491.17	13,526.64	15,594.17	15,148.29	15,231.93	19,407.79
December	1,178.45	1,341.32	1,764.33	1,841.63	1,919.08	1,936.94	2,256.75	2,166.13	2,362.55	2,937.11	3,158.21	3,139.40	3,149.78	2,853.34	3,907.87
YTD	6,760.67	7,674.94	9,976.19	9,298.21	10,320.83	10,278.50	12,524.75	13,066.53	13,628.88	16,428.28	16,684.85	18,733.57	18,298.07	18,085.27	23,315.66
January	909.51	1,367.61	1,707.27	1,765.43	1,467.16	1,657.08	2,114.52	2,068.29	2,564.76	2,441.23	2,685.89	2,572.04	2,844.98	2,881.84	
YTD	7,670.18	9,042.55	11,683.46	11,063.64	11,787.99	11,935.58	14,639.27	15,134.82	16,193.64	18,869.51	19,370.74	21,305.61	21,143.05	20,967.11	23,315.66
February	945.88	1,084.71	1,547.84	1,395.61	1,394.75	1,497.44	1,689.38	1,633.72	2,139.22	2,078.44	2,286.95	2,330.20	2,425.70	2,101.28	
YTD	8,616.06	10,127.26	13,231.30	12,459.25	13,182.74	13,433.02	16,328.65	16,768.54	18,332.86	20,947.95	21,657.69	23,635.81	23,568.75	23,068.39	23,315.66
March	1,062.77	1,098.41	1,459.30	1,572.04	1,629.24	1,774.99	2,016.88	1,823.79	2,258.34	2,354.49	2,907.84	2,934.57	2,608.29	2,477.25	
YTD	9,678.83	11,225.67	14,690.60	14,031.29	14,811.98	15,208.01	18,345.53	18,592.33	20,591.20	23,302.44	24,565.53	26,570.38	26,177.04	25,545.64	23,315.66
April	1,000.57	1,220.48	1,638.89	1,710.90	1,524.35	1,627.25	1,831.65	1,871.62	2,363.75	2,395.67	2,875.88	2,694.71	2,620.92	3,019.76	
YTD	10,679.40	12,446.15	16,329.49	15,742.19	16,336.33	16,835.26	20,177.18	20,463.95	22,954.95	25,698.11	27,441.41	29,265.09	28,797.96	28,565.40	23,315.66
May	1,193.95	1,311.08	1,714.14	1,732.85	1,576.35	1,877.96	2,224.46	2,279.00	2,516.52	2,279.50	2,791.10	3,055.45	3,083.09	3,414.70	
YTD	11,873.35	13,757.23	18,043.63	17,475.04	17,912.68	18,713.22	22,401.64	22,742.95	25,471.47	27,977.61	30,232.51	32,320.54	31,881.05	31,980.10	23,315.66
June	1,234.16	1,348.20	1,453.10	1,783.82	1,683.84	2,020.91	2,207.89	2,140.94	2,459.61	2,727.78	3,167.65	3,236.38	3,042.68	3,144.74	
Total	13,107.51	15,105.43	19,496.73	19,258.86	19,596.52	20,734.13	24,609.53	24,883.89	27,931.08	30,705.39	33,400.16	35,556.92	34,923.73	35,124.84	23,315.66

Projected year end total 40,111.72

**ecomaine Neighborhood Recycling Monthly Totals For
December 01, 2013 Through December 31, 2013**

	Pop.	Town Tons- MSW Month	Town Tons-Rec Drop-off - Month	Town Tons-Rec Curb- month	Town Tons-Rec Monthly Total	Town MSW + Rec Monthly Total	Town % Rec Month
Bridgton	5,120	162.32	48.76		48.76	211.08	23.10%
Cape Elizabeth	9,178	212.05	114.40		114.40	326.45	35.04%
Casco	3,690	73.18	15.28		15.28	88.46	17.27%
Cumberland	7,762	110.47		84.70	84.70	195.17	43.40%
Falmouth	10,950	178.23	34.77	98.59	133.36	311.59	42.80%
Freeport	8,010	143.07	59.82		59.82	202.89	29.48%
Gorham	15,183	219.37	25.22	86.49	111.71	331.08	33.74%
Harrison	2,458	69.96	16.20		16.20	86.16	18.80%
Hollis	4,583	89.51		30.35	30.35	119.86	25.32%
Limerick	2,650	95.27	10.37		10.37	105.64	9.82%
Limington	3,822	142.41	7.78		7.78	150.19	5.18%
Livermore Falls	3,129	58.24	10.87		10.87	69.11	15.73%
Lyman	4,155	104.71	21.72		21.72	126.43	17.18%
Naples	3,498	89.46	18.67		18.67	108.13	17.27%
North Haven	392	12.41	6.10		6.10	18.51	32.96%
No. Yarmouth	3,485	55.31		35.93	35.93	91.24	39.38%
Ogunquit	1,266	35.84	10.43		10.43	46.27	22.54%
Parsonsfield	1,770	53.94		5.76	5.76	59.70	9.65%
Portland	64,249	810.80	106.42	438.99	545.41	1356.21	40.22%
Pownal	1,610	14.85		12.64	12.64	27.49	45.98%
Saco	18,328	405.96	8.37	150.52	158.89	564.85	28.13%
Scarborough	18,604	457.17	54.36	167.60	221.96	679.13	32.68%
S. Portland	23,729	447.35	21.19	185.76	206.95	654.30	31.63%
Standish	9,946	232.26	63.71		63.71	295.97	21.53%
Tri-Town	4,403	122.22	11.65		11.65	133.87	8.70%
Waterboro	7,247	176.98	36.34		36.34	213.32	17.04%
Windham	16,901	185.57	14.25	132.12	146.37	331.94	44.10%
Yarmouth	8,266	176.59	81.68	16.73	98.41	275.00	35.79%
	264,384						
		4,935.50	798.36	1,446.18	2,244.54	7,180.04	31.26%

**ecomaine Neighborhood Recycling Year to Date Totals For
July 1, 2013 Through December 31, 2013**

Town	Town	Town	Town	Town	Town	Town
	Tons-MSW To Date	Tons-Rec Drop off To Date	Tons-Rec Curb To Date	Tons-Rec Total To Date	Tons-Rec Total MSW+Rec	% Rec To Date
Bridgton	1177.58	311.32	0.00	311.32	1488.90	20.91%
Cape Elizabeth	1319.57	602.49	0.00	602.49	1922.06	31.35%
Casco	487.68	104.95	0.00	104.95	592.63	17.71%
Cumberland	732.19	0.00	449.50	449.50	1181.69	38.04%
Falmouth	1048.48	190.10	533.96	724.06	1772.54	40.85%
Freeport	828.35	323.64	0.00	323.64	1151.99	28.09%
Gorham	1220.22	147.21	488.54	635.75	1855.97	34.25%
Harrison	502.60	109.87	0.00	109.87	612.47	17.94%
Hollis	519.86	0.00	159.55	159.55	679.41	23.48%
Limerick	614.18	58.89	0.00	58.89	673.07	8.75%
Limington	780.91	52.48	0.00	52.48	833.39	6.30%
Livermore Falls	331.21	75.51	0.00	75.51	406.72	18.57%
Lyman	569.49	123.35	0.00	123.35	692.84	17.80%
Naples	595.62	128.26	0.00	128.26	723.88	17.72%
North Haven	76.99	37.16	0.00	37.16	114.15	32.55%
No. Yarmouth	311.12	0.99	196.13	197.12	508.24	38.78%
Ogunquit	338.73	58.62	0.00	58.62	397.35	14.75%
Parsonsfield	379.68	0.00	37.63	37.63	417.31	9.02%
Portland	4860.31	632.04	2306.94	2938.98	7799.29	37.68%
Pownal	94.48	0.00	73.42	73.42	167.90	43.73%
Saco	2548.80	62.85	856.92	919.77	3468.57	26.52%
Scarborough	2846.52	308.04	978.69	1286.73	4133.25	31.13%
S. Portland	2946.83	104.07	1077.90	1181.97	4128.80	28.63%
Standish	1535.65	313.93	0.00	313.93	1849.58	16.97%
Tri-Town	832.80	94.89	0.00	94.89	927.69	10.23%
Waterboro	1002.32	220.23	0.00	220.23	1222.55	18.01%
Windham	1118.14	68.01	739.50	807.51	1925.65	41.93%
Yarmouth	1126.10	504.81	16.73	521.54	1647.64	31.65%
	30,746.41	4,633.71	7,915.41	12,549.12	43,295.53	28.98%

ecomaine
Statement of Revenue and Expenses December 2013(FY 2014)

	\$000's								
	Month			Year To Date			Last Year - YTD		
	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Variance	
Operating revenues									
Municipal assessments	\$ 245	\$ 245	\$ 0	\$ 1,471	\$ 1,471	\$ 0	\$ 1,721	\$ (250)	
Owners tipping fees	290	276	14	1,808	1,656	153	2,188	(380)	
Contract & Assoc tipping fees	96	94	2	629	564	65	613	16	
Commercial tipping fees	408	403	5	2,735	2,417	319	3,011	(275)	
Spot market tipping fees	140	184	(44)	1,047	1,102	(55)	1,368	(321)	
Electrical generating revenues	293	337	(44)	2,053	2,015	38	1,799	254	
Sales of recycled goods	260	232	28	1,877	1,390	487	1,351	526	
Recycling tipping fees	15	4	11	67	24	43	42	25	
Gorham property assessments	14	13	1	82	79	3	94	(12)	
Other operating income	7	8	(0)	44	47	(3)	44	0	
Total operating revenues	1,768	1,796	(28)	11,815	10,765	1,050	12,231	(417)	
Operating expenses									
Administrative expenses	185	206	21	1,238	1,270	31	1,169	(70)	
Waste-to-energy operating expenses	733	731	(2)	3,913	4,406	492	3,777	(136)	
Recycling operating expenses	164	160	(4)	1,048	984	(65)	757	(291)	
Landfill/ashfill operating expenses	99	117	18	699	825	126	741	42	
Contingency	-	21	21	-	125	125	-	-	
Landfill closure and postclosure care c	21	23	2	129	139	10	139	10	
Post-retirement benefit- Health Care	8	8	-	48	48	(0)	-	(48)	
Depreciation & amortization	341	358	17	2,090	2,150	60	2,100	10	
Total operating expenses	1,552	1,624	72	9,167	9,946	779	8,683	(484)	
Net operating income	216	172	44	2,648	819	1,829	3,548	(900)	
Non-operating income (expense)									
Interest income	4	3	1	15	18	(2)	35	(20)	
Interest expense	-	-	-	0	-	0	(1)	1	
Other Expense	1	0	(1)	2	3	(0)	4	(1)	
Net non-operating	5	3	(0)	18	20	(2)	38	(21)	
Total Revenue Less Expenses	\$ 221	\$ 175	\$ 44	\$ 2,666	\$ 839	\$ 1,827	\$ 3,587	\$ (921)	