

ecomaine

Memorandum

DATE: February 21, 2014

TO: Chair and Members of the Board

FROM: Kevin H. Roche, CEO

SUBJECT: Agenda for the February 27, 2014 Recycling Committee Meeting

There is a meeting of the **ecomaine** Recycling Committee scheduled for Thursday, February 27, 2014 at 4:00 PM at the Waste-to-Energy Facility. The agenda for this meeting is as follows:

1. Review and approval of the January 23, 2014, Recycling Committee Meeting minutes (*Attachment A*)
2. Communications & Outreach
 - eco-excellence awards
 - WTE web project
 - Social media
 - Website analytics (*Attachments B-1 & B-2*)
 - Outreach and tour report (*Attachments C-1 & C-2*)
 - Silver Bullet painting contest
 - Sea Dogs pilot program
3. Recycling Updates:
 - Market Report (*Attachments D-1 & D-2*)
 - Tonnage Reports (*Attachments E-1, E-2 & E-3*)
 - Revenue and Expense Report (*Attachment F*)
4. Other
5. Future Meetings:
 - eco-Excellence Awards: March 4th (Tuesday) from 10:00AM to 1:00PM.
 - Full Board Meeting: March 20th (Thursday) @ 4:00PM.
 - Finance Committee/Budget Workshop Meeting: March 27th (Thursday) @ 4:00PM.
 - *Note: No Recycling Committee Meeting in March, 2014.*
 - Audit Committee Meeting: April 17th (Thursday) @ 3:00PM.
 - Full Board Meeting: April 17th (Thursday) @ 4:00PM.
 - Recycling Committee Meeting: April 24th (Thursday) @ 4:00PM.
 - Finance Committee Meeting: May 13th (Tuesday) @ 4:00PM.
 - Executive Committee Meeting: May 20th (Tuesday) @ 4:00PM.
 - Recycling Committee Meeting: May 22nd (Thursday) @ 4:00PM.
 - Annual Meeting: June 19th (Thursday) @ 11:30AM.



Owner Communities

Bridgton
Cape Elizabeth
Casco
Cumberland
Falmouth
Freeport
Gorham
Gray
Harrison
Hollis
Limington
Lyman
North Yarmouth
Ogunquit
Portland
Pownal
Scarborough
South Portland
Waterboro
Windham
Yarmouth

Associate Members

Baldwin
Hiram
Naples
Parsonsfield
Porter
Saco
Standish

Contract Members

Andover
Cornish
Eliot
Greenland, NH
Hampton, NH
Jay
Kittery
Limerick
Livermore Falls
Manchester
Monmouth
Newington, NH
North Haven
Old Orchard Beach
Poland
Readfield
Sanford
Stockton Springs
Swan's Island
Wayne

DATE: January 29, 2014
TO: Chair and Members of the Board
FROM: Kevin H. Roche, Chief Executive Officer
SUBJECT: Minutes of 01/23/14 **ecomaine** Recycling Committee Meeting

The **ecomaine** Recycling Committee met on Thursday, January 23, 2014, at the Waste-to-Energy facility.

There were seven items on the Agenda:

1. Approval of the December 9, 2013, Recycling Committee Meeting Minutes
2. School Recycling Grant Program
3. Communication & Outreach
4. Continued discussion of a possible Committee Name Change to reflect that the Committee does more than recycling
5. Recycling Updates
6. Other
7. Future Meetings

Item #1 – Approval of the December 9, 2013 Recycling Committee Meeting Minutes

Mr. Doughty moved that the Committee hereby approves the minutes of the December 9, 2013, Recycling Committee meeting as presented. The motion was seconded by Ms. Beecher and passed unanimously.

Item #2 – School Recycling Grant Program

Mr. Maheu gave an update on the status of **ecomaine's** Recycling Education Grant program, noting that most of the funds have been dispersed. Mr. Gallagher reported on the results of the media relations effort conducted in support of the program.

Item #3 – Communication & Outreach

Chairperson McGinty introduced the members of the 2014 eco-excellence Awards Selection Committee that will be judging the nominations submitted. The members are: Ms. Bernier, Mr. Doughty and Mr. Wagner.

Mr. Gallagher reported on several ongoing outreach efforts (including the 2014 eco-Excellence Awards), paid advertising programs in both traditional and online media outlets, social media initiative, and website analytics.

Mr. Maheu gave an update on tour efforts, the upcoming 2014 “Recycling Is a Work of Art” contest, and the placement and outreach of **ecomaine** Recycling Bins at the Hadlock Field Baseball Park in Portland.

Item #4 - Continued discussion of a possible Committee Name Change to reflect that the Committee does more than recycling

The members of the Recycling Committee tabled further discussion of a possible Committee name change until a date to be determined later. None of the members present felt any urgency to change the name of the Committee.

Item #5 – Recycling Updates

Mr. Roche reported on recycling market conditions with respect to current commodities prices and projections, tonnage processed by **ecomaine**, and current revenues and expenses.

Item #6 – Other

No other items were discussed.

Item #7 – Future Meetings

- Finance Committee Meeting: February 20th (Thursday) @ **3:00PM**.
- Executive Committee Meeting: February 20th (Thursday) @ 4:00PM.
- Recycling Committee Meeting: February 27th (Thursday) @ 4:00PM.
- eco-Excellence Awards: March 4th (Tuesday) from 10:00AM to 1:00PM.
- Full Board Meeting: March 20th (Thursday) @ 4:00PM.
- Finance Committee/Budget Workshop Meeting: March 27th (Thursday) @ 4:00PM.
- *Note: No Recycling Committee Meeting in March, 2014.*
- Audit Committee Meeting: April 17th (Thursday) @ 3:00PM.
- Full Board Meeting: April 17th (Thursday) @ 4:00PM.
- Recycling Committee Meeting: April 24th (Thursday) @ 4:00PM.
- Executive Committee Meeting: May 8th (Thursday) @ 4:00PM.
- Finance Committee Meeting: May 13th (Tuesday) @ 4:00PM.
- Recycling Committee Meeting: May 22nd (Thursday) @ 4:00PM.
- Annual Meeting: June 19th (Thursday) @ 11:30AM.

Mr. Doughty made a motion to adjourn. The motion was seconded by Ms. Bernier and passed unanimously.

PRESENT:

M. Beecher
S. Bernier
A. Bradstreet
D. Doughty
C. King
S. McGinty
E. Street
T. Wagner

ABSENT:

R. Brobst
T. Moon
E. Suslovic

Staff: F. Gallagher, L. Maheu and K. Roche.

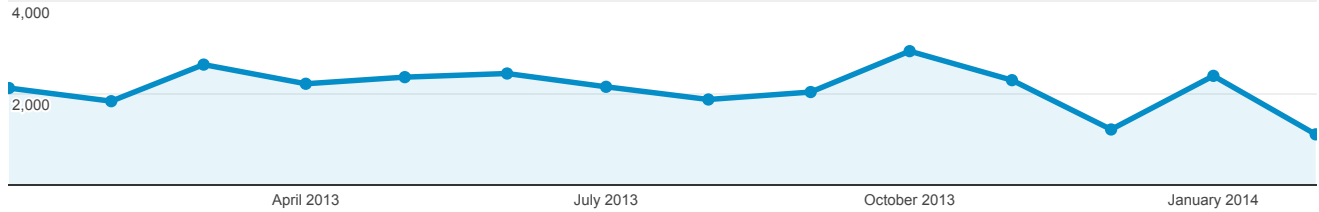
Audience Overview

Jan 1, 2013 - Feb 14, 2014

All Visits
100.00%

Overview

● Visits



21,306 people visited this site

Visits
29,515

Unique Visitors
21,306

Pageviews
89,251

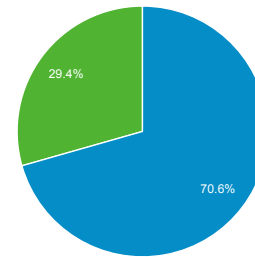
Pages / Visit
3.02

Avg. Visit Duration
00:02:17

Bounce Rate
36.22%

% New Visits
70.56%

■ New Visitor ■ Returning Visitor

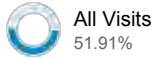


Language	Visits	% Visits
1. en-us	27,712	93.89%
2. en	683	2.31%
3. en-gb	228	0.77%
4. es	89	0.30%
5. es-us	73	0.25%
6. es-es	71	0.24%
7. fr	51	0.17%
8. pt-br	50	0.17%
9. zh-cn	46	0.16%
10. zh-tw	38	0.13%

Jan 1, 2013 - Feb 14, 2014

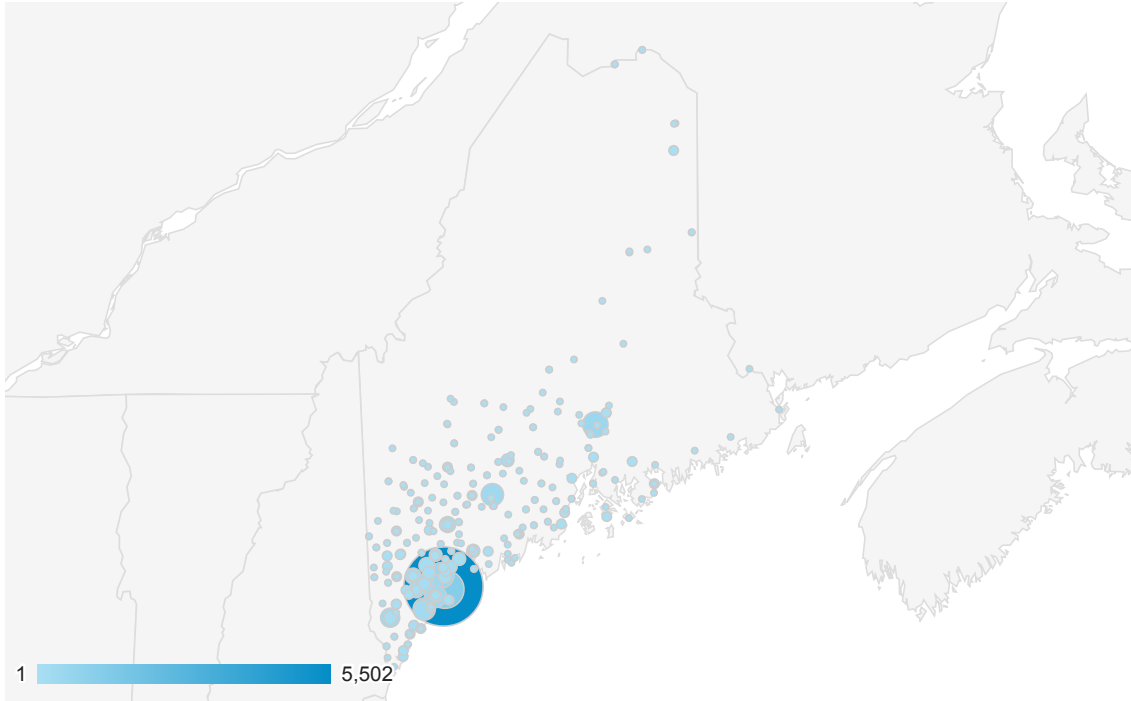
Location

ALL » COUNTRY / TERRITORY: United States » REGION: Maine



Map Overlay

Summary



City	Acquisition			Behavior			Conversions		
	Visits	% New Visits	New Visits	Bounce Rate	Pages / Visit	Avg. Visit Duration	Goal Conversion Rate	Goal Completions	Goal Value
	15,322 % of Total: 51.91% (29,515)	65.12% Site Avg: 70.56% (-7.70%)	9,978 % of Total: 47.91% (20,825)	28.15% Site Avg: 36.22% (-22.28%)	3.48 Site Avg: 3.02 (15.11%)	00:02:38 Site Avg: 00:02:17 (15.30%)	0.00% Site Avg: 0.00% (0.00%)	0 % of Total: 0.00% (0)	\$0.00 % of Total: 0.00% (\$0.00)
1. Portland	5,502	58.09%	3,196	27.75%	3.49	00:03:12	0.00%	0	\$0.00
2. South Portland	1,203	63.34%	762	37.24%	3.09	00:01:55	0.00%	0	\$0.00
3. Falmouth	634	64.04%	406	27.13%	3.34	00:01:57	0.00%	0	\$0.00
4. Bangor	487	76.59%	373	33.06%	3.17	00:02:41	0.00%	0	\$0.00
5. Westbrook	441	69.84%	308	24.72%	3.77	00:03:07	0.00%	0	\$0.00
6. Augusta	384	75.26%	289	22.66%	3.66	00:02:33	0.00%	0	\$0.00
7. Scarborough	376	71.28%	268	21.01%	3.83	00:02:29	0.00%	0	\$0.00
8. Saco	356	73.03%	260	41.85%	2.95	00:01:37	0.00%	0	\$0.00
9. Sanford	335	49.85%	167	20.30%	4.01	00:02:32	0.00%	0	\$0.00
10. Lewiston	296	74.32%	220	26.01%	3.58	00:02:28	0.00%	0	\$0.00

Rows 1 - 10 of 204

Education and Outreach Data for **FY14**

Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY14 Total
Tours	43	31	17	193	242	108	48						682
Presentations	12	80	20	139	23	32	49						355
Events/Other	299	512	414	248	75	130	250						1928
Totals	354	623	451	580	340	270	347	0	0	0	0	0	2965

Education and Outreach Data for **FY13**

Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY13 Total
Tours								4	135	43	194	41	417
Presentations								332	796	805	254	150	2337
Events/Other								6	67	1070	75	397	1615
Totals	0	0	0	0	0	0	0	342	998	1918	523	588	4369

Tours and Presentation Data for the Month of: 1/14

	Date	Group/School Name	Ages	Town	Facilities	Notes	Size
Tours	1/16/2014	King Middle School	7th & 8th	Portland	REC/WTE		23
Total:	1/23/2014	Bill Schmitz	Adult	Cape Elizabeth	REC/WTE	CapeE. REC Committee Me	1
48	1/24/2014	Hampton Transfer Station	Adult	Hampton, NH	all 3		9
	1/27/2014	Falmouth Town Councilors	Adult	Falmouth	REC/WTE		3
	1/29/2014	South Portland REC Committee	Adult	South Portland	REC/WTE		12

Presentations	1/6/2014	Southern Maine Landlords Associati	Adult	Portland		Outreach/Redbank Examp	6
Total:	1/8/2014	WMPG Radio Interview	All	Portland			?
49	1/15/2014	South Portland REC Committee Mec	Adult	South Portland		Outreach/Redbank Examp	14
	1/21/2014	Saco Veterans Home	Adult	Saco		REC Do/Donts	29

Outreach	1/25/2014	Falmouth Energy Fair	All	Falmouth		Booth/presentation	250
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Total:
250

Total for All Events: 347

Fiscal Year Recycling Tons & Revenues 2013-2014

Month	Element	Plastic				Other						Rec Facilities Total	WTE / Landfill Metal		Total ecomaine	Residue & Revenue Sharing Calc		
		#3-7 & Mixed Ridged	Colored HDPE	No 2 Nat HDPE	No 1 PET	ONP	OCC	Cans	Alum	Loose Metal	Glass		Post Burn	Mined (net of ash)		Tons Residue	Inbound Recycle Inc Tipping Fees*	% Residue
July	Tons	62	22	21	22	2,223	878	86	-	5	331	3,649	331	1,575	5,555	339	4,322	7.84%
	Rev/Ton	\$ -	\$ 380.00	\$ 785.00	\$ 185.00	\$ 56.06	\$ 112.54	\$ 170.00	\$ -	\$ 138.50	\$ -	\$ 73.24	\$ 86.62	\$ 8.00	\$ 55.54	\$ 44.00	\$ 61.83	
	Market Proj	\$ -	\$ 280	\$ 745	\$ 185	\$ 50	\$ 121	\$ 170	\$ -	\$ 175	\$ -	\$ -	\$ 87	\$ 8				
Aug	Tons	83	22	22	63	2,198	1,124	62	20	12	353	3,959	453	500	4,912	339	4,096	8.27%
	Rev/Ton	\$ 4.82	\$ 340.00	\$ 770.00	\$ 185.00	\$ 49.57	\$ 121.09	\$ 165.00	\$ 460.00	\$ 187.75	\$ -	\$ 76.61	\$ 86.67	\$ 8.00	\$ 70.55	\$ 44.00	\$ 74.34	
	Market Proj	\$ -	\$ 340	\$ 770	\$ 185	\$ 50	\$ 127	\$ 165	\$ 460	\$ 175	\$ -	\$ -	\$ 87	\$ 8				
Sept	Tons	62	22		23	2,140	801	64		11	273	3,396	549	1,457	5,402	265	3,808	6.97%
	Rev/Ton	\$ 3.43	\$ 372.00	\$ -	\$ 235.00	\$ 54.72	\$ 125.99	\$ 185.00	\$ -	\$ 170.70	\$ -	\$ 72.30	\$ 86.80	\$ 12.05	\$ 57.53	\$ 44.00	\$ 67.53	
	Market Proj	\$ (10)	\$ 372	\$ 770	\$ 235	\$ 55	\$ 126	\$ 185	\$ 465	\$ 165	\$ -	\$ -	\$ 87	\$ 10				
Oct	Tons	84	-	22	-	2,160	896	48		10	247	3,467	569	2,016	6,053	257	3,801	6.76%
	Rev/Ton	\$ 4.95	\$ -	\$ 755.00	\$ -	\$ 64.58	\$ 124.45	\$ 185.00	\$ -	\$ 165.00	\$ -	\$ 80.28	\$ 87.16	\$ 12.90	\$ 58.48	\$ 44.00	\$ 74.48	
	Market Proj	\$ -	\$ 372	\$ 725	\$ 220	\$ 60	\$ 126	\$ 195	\$ 465	\$ 180	\$ -	\$ -	\$ 87	\$ 13				
Nov	Tons	85	21		18	1,930	732	76		11	216	3,088	330	1,496	4,915	234	3,381	6.92%
	Rev/Ton	\$ 6.01	\$ 530.20	\$ -	\$ 215.00	\$ 64.68	\$ 126.07	\$ 192.20	\$ -	\$ 180.00	\$ -	\$ 80.62	\$ 86.99	\$ 13.37	\$ 60.57	\$ 44.00	\$ 74.88	
	Market Proj	\$ 7	\$ 530	\$ 710	\$ 215	\$ 65	\$ 126	\$ 200	\$ 480	\$ 180	\$ -	\$ -	\$ 87	\$ 11				
Dec	Tons	42	-	21	-	2,023	711	63	22	6	245	3,132	188	1,263	4,582	325	3,908	8.32%
	Rev/Ton	\$ 12.50	\$ -	\$ 720.00	\$ -	\$ 55.54	\$ 107.69	\$ 228.00	\$ 480.00	\$ 180.00	\$ -	\$ 73.58	\$ 85.97	\$ 10.53	\$ 56.72	\$ 44.00	\$ 61.68	
	Market Proj	\$ -	\$ 560	\$ 680	\$ 270	\$ 55	\$ 107	\$ 243	\$ 480	\$ 180	\$ -	\$ -	\$ 87	\$ 11				
Jan	Tons	119	20	20	20	2,228	928	64	-	5	256	3,661	403	1,247	5,311	345	3,613	9.55%
	Rev/Ton	\$ 7.56	\$ 560.00	\$ 741.00	\$ 270.00	\$ 55.00	\$ 117.28	\$ 245.00	\$ -	\$ 211.56	\$ -	\$ 76.64	\$ 83.57	\$ 10.00	\$ 61.53	\$ 44.00	\$ 80.32	
	Market Proj	\$ -	\$ 560	\$ 741	\$ 260	\$ 50	\$ 117	\$ 210	\$ 480	\$ 170	\$ -	\$ -	\$ 87	\$ 11				
Feb	Tons																	
	Rev/Ton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Market Proj																	
Mar	Tons																	
	Rev/Ton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Market Proj																	
April	Tons																	
	Rev/Ton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Market Proj																	
May	Tons																	
	Rev/Ton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Market Proj																	
June	Tons																	
	Rev/Ton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Market Proj																	
YTD	Tons	537	107	105	145	14,902	6,070	464	43	60	1,921	24,352	2,824	9,553	36,729	2,103	26,929	7.81%
	% Total Tons	2%	0%	0%	1%	61%	25%	2%	0%	0%	8%	100%						
	% Total Rev	0%	3%	4%	2%	46%	39%	5%	1%	1%	0%	100%						
	Rev/Ton	\$ 5.52	\$ 433.93	\$ 754.52	\$ 208.27	\$ 57.03	\$ 119.44	\$ 194.82	\$ 470.44	\$ 176.79	\$ -	\$ 76.15	\$ 86.34	\$ 11.09	\$ 60.01	\$ 44.00	\$ 70.42	

Fiscal Year Recycling Tons & Revenues 2012-2013

		# News	OCC	NATURAL	COLOR	PET	#3-7 MIXED PLASTIC	STEEL CANS	ALUMINUM	Loose Glass	LOOSE METAL/STEEL	Mixed Paper	Residue	Subtotal	Percentage of Residue	Post Burn	Mixed Metals (net of ash)	Less income cost of residue	Monthly totals
July	Tons	1,728	573	19	22	21	62	51	16	187	14		236	2,929	3,067	7.70%	149	467	3,545
	Value	\$128,472	\$71,552	\$11,576	\$9,550	\$3,756	\$378	\$7,626	\$6,212	\$0	\$2,465			\$241,587			\$13,001	\$2,336	\$256,924
	\$ Per Ton	\$74	\$125	\$602.00	\$425	\$175	\$6	\$150	\$400	\$0	\$178	\$0	\$0				\$87	\$5	\$72
	Market Projections																		
August	Tons	2,170	747		22	41	60	65		201	11		269	3,587	3,383	7.95%	606	854	5,047
	Value	\$92,175	\$65,907	\$0	\$11,536	\$7,637	\$534	\$11,979	\$0	\$0	\$1,375	\$0		\$191,142			\$52,752	\$4,289	\$248,162
	\$ Per Ton	\$42	\$88	\$0.00	\$521	\$185	\$9	\$183	\$0	\$0	\$120	\$0	\$0				\$87	\$5	\$49
	Market Projections																		
September	Tons	1,565	435	20		21	57	68	9	134	11		233	2,553	2,694	8.65%	214	351	3,118
	Value	\$57,961	\$35,445	\$12,895	\$0	\$3,933	\$281	\$11,991	\$4,004	\$0	\$6,934	\$0		\$133,443			\$18,631	\$1,755	\$158,236
	\$ Per Ton	\$37	\$81	\$651	\$0	\$190	\$5	\$177	\$425	\$0	\$624	\$0	\$0				\$87	\$5	\$5
	Market Projections																		
October	Tons	1,816	627				38	63		167	15			2,951	3,142	7.16%	427	889	4,267
	Value	\$86,991	\$54,203				\$376	\$8,879			\$3,060		\$-	\$153,508			\$37,203	\$4,446	\$195,157
	\$ Per Ton	\$48	\$86	\$0.00	\$0	\$0	\$10	\$140	\$0	\$0	\$199	\$0	\$0				\$87	\$5	\$46
	Market Projections																		
November	Tons	1,906	511	21	24	22	53	41	12	128	14		206	2,937	2,962	6.95%	324	397	3,657
	Value	\$129,775	\$51,369	\$11,991	\$11,587	\$4,184	\$532	\$6,891	\$5,181	\$0	\$2,518			\$224,027			\$27,687	\$1,986	\$253,699
	\$ Per Ton	\$68	\$101	\$570.20	\$492	\$190	\$10	\$170	\$425	\$0	\$186	\$0	\$0				\$86	\$5	\$69
	Market Projections																		
December	Tons	1,319	523	22	20	21	20	63		134	12		215	2,349	2,853	7.52%	570	868	3,787
	Value	\$93,248	\$56,135	\$120,150	\$6,732	\$3,490	\$202	\$10,742	\$0	\$0	\$2,198			\$184,762			\$49,606	\$4,342	\$238,710
	\$ Per Ton	\$71	\$107	\$540.00	\$340	\$170	\$10	\$170	\$0	\$0	\$180	\$0	\$0				\$87	\$5	\$63
	Market Projections																		
January	Tons	2,220	568			21	64	87		147	5		282	3,394	2,882	9.79%	337	1,379	5,111
	Value	\$156,835	\$58,903			\$3,719	\$536	\$14,775		\$0	\$1,043			\$235,810			\$29,483	\$7,625	\$272,918
	\$ Per Ton	\$71	\$104	\$0.00	\$0	\$180	\$8	\$170	\$0	\$0	\$196	\$0	\$0				\$87	\$6	\$53
	Market Projections																		
February	Tons	1,270	357	23	22	32	44	56		107	6		215	2,131	2,101	10.22%	268.4	921.8	3,322
	Value	\$95,035	\$37,877	\$133,750	\$10,965	\$5,904	\$220	\$9,038		\$0	\$895			\$173,308			\$23,282	\$7,374	\$203,965
	\$ Per Ton	\$75	\$106	\$590	\$500	\$184	\$5	\$161	\$0	\$0	\$150	\$0	\$0				\$87	\$8	\$61
	Market Projections																		
March	Tons	1,382	469	20	5	21	36	84		115	5		220	2,357	2,477	8.90%	513.4	1,133.3	4,004
	Value	\$101,980	\$54,752	\$13,545	\$2,525	\$5,124	\$579	\$15,088		\$0	\$251			\$193,843			\$45,442	\$9,066	\$248,351
	\$ Per Ton	\$74	\$117	\$670	\$500	\$240	\$16	\$180	\$0	\$0	\$54	\$0	\$0				\$89	\$8	\$62
	Market Projections																		
April	Tons	1,826	493		21	17	103	62		160	25		211	2,916	3,020	7.00%	440.5	1,313.8	4,671
	Value	\$114,234	\$55,429		\$11,134	\$4,147	\$604	\$10,478			\$5,156			\$201,181			\$38,225	\$10,003	\$249,409
	\$ Per Ton	\$63	\$113	\$0.00	\$540	\$240	\$6	\$170	\$0	\$0	\$207	\$0	\$0				\$87	\$8	\$53
	Market Projections																		
May	Tons	1,890	675	18	22	22	63	71	8	245	15		254	3,284	3,415	7.45%	183.3	997.2	4,465
	Value	\$117,729	\$77,650	\$12,816	\$7,841	\$3,872	\$0	\$10,900	\$3,557		\$2,532			\$236,897			\$16,553	\$7,977	\$261,427.67
	\$ Per Ton Ave.*	\$62	\$115	\$710	\$360	\$180	\$0	\$154	\$420	\$0	\$166	\$0	\$0				\$90	\$8	\$59
	Market Projections	\$57	\$115	\$680	\$340	\$150	\$0	\$154	\$420	\$0	\$165	\$0	\$-				\$88	\$8	\$59
June	Tons	1,868	544			22	63	43	8	169	9		229	2,954	3,145	7.28%	299.8	1,240.4	4,494
	Value	\$105,761	\$62,646			\$3,933	\$412	\$7,078	\$3,441		\$1,500			\$184,770			\$26,303	\$9,923	\$220,996
	\$ Per Ton	\$57	\$115	\$0	\$0	\$180	\$6	\$166	\$440	\$0	\$168	\$0	\$0				\$88	\$8	\$49
	Market Projections																		
TOTAL TONNAGE		20,958	6,521	143	157	261	663	753	53	1,894	143	-	2,795.26	34,342		8.05%	4,333	10,812	49,487
	% of tons	61%	19%	0%	0%	1%	2%	2%	0%	6%	0%	0%	8%	100%					
TOTAL REVENUE		\$ 1,280,195	\$ 681,868	\$ 88,213.20	\$ 71,868.70	\$ 49,697.60	\$ 4,651	\$ 125,464	\$ 22,394	\$ -	\$ 29,925	\$ -	\$ -	\$ 2,354,278			\$ 378,169	\$ 71,102	\$ 2,807,955
	% of Revenue	54%	29%	4%	3%	2%	0%	5%	1%	0%	1%	0%	0%	100%					

ecomaine
RECYCLING TOTALS

	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
July	1,085.76	1,174.28	1,439.83	1,392.49	1,670.01	1,536.03	1,801.55	1,963.92	2,212.79	2,776.35	2,743.86	3,211.52	2,946.80	3,066.76	4,321.73
YTD	1,085.76	1,174.28	1,439.83	1,392.49	1,670.01	1,536.03	1,801.55	1,963.92	2,212.79	2,776.35	2,743.86	3,211.52	2,946.80	3,066.76	4,321.73
August	1,160.65	1,335.45	1,549.36	1,380.26	1,611.16	1,725.95	2,157.27	2,285.15	2,394.69	2,729.66	2,605.20	3,219.21	3,319.24	3,375.65	4,096.25
YTD	2,246.41	2,509.73	2,989.19	2,772.75	3,281.17	3,261.98	3,958.82	4,249.07	4,607.48	5,506.01	5,349.06	6,430.73	6,266.04	6,442.41	8,417.98
September	1,175.35	1,217.37	1,474.21	1,420.08	1,836.76	1,742.24	2,117.62	2,078.68	2,045.61	2,868.29	2,718.77	3,097.71	3,101.54	2,685.75	3,808.36
YTD	3,421.76	3,727.10	4,463.40	4,192.83	5,117.93	5,004.22	6,076.44	6,327.75	6,653.09	8,374.30	8,067.83	9,528.44	9,367.58	9,128.16	12,226.34
October	1,013.54	1,290.35	1,998.15	1,667.28	1,800.58	1,593.15	1,993.01	2,294.74	2,357.24	2,783.06	2,796.23	3,015.68	2,810.94	3,141.61	3,800.75
YTD	4,435.30	5,017.45	6,461.55	5,860.11	6,918.51	6,597.37	8,069.45	8,622.49	9,010.33	11,157.36	10,864.06	12,544.12	12,178.52	12,269.77	16,027.09
November	1,146.92	1,316.17	1,750.31	1,596.47	1,483.24	1,744.19	2,198.55	2,277.91	2,256.00	2,333.81	2,662.58	3,050.05	2,969.77	2,962.16	3,380.70
YTD	5,582.22	6,333.62	8,211.86	7,456.58	8,401.75	8,341.56	10,268.00	10,900.40	11,266.33	13,491.17	13,526.64	15,594.17	15,148.29	15,231.93	19,407.79
December	1,178.45	1,341.32	1,764.33	1,841.63	1,919.08	1,936.94	2,256.75	2,166.13	2,362.55	2,937.11	3,158.21	3,139.40	3,149.78	2,853.34	3,907.87
YTD	6,760.67	7,674.94	9,976.19	9,298.21	10,320.83	10,278.50	12,524.75	13,066.53	13,628.88	16,428.28	16,684.85	18,733.57	18,298.07	18,085.27	23,315.66
January	909.51	1,367.61	1,707.27	1,765.43	1,467.16	1,657.08	2,114.52	2,068.29	2,564.76	2,441.23	2,685.89	2,572.04	2,844.98	2,881.84	3,612.75
YTD	7,670.18	9,042.55	11,683.46	11,063.64	11,787.99	11,935.58	14,639.27	15,134.82	16,193.64	18,869.51	19,370.74	21,305.61	21,143.05	20,967.11	26,928.41
February	945.88	1,084.71	1,547.84	1,395.61	1,394.75	1,497.44	1,689.38	1,633.72	2,139.22	2,078.44	2,286.95	2,330.20	2,425.70	2,101.28	
YTD	8,616.06	10,127.26	13,231.30	12,459.25	13,182.74	13,433.02	16,328.65	16,768.54	18,332.86	20,947.95	21,657.69	23,635.81	23,568.75	23,068.39	26,928.41
March	1,062.77	1,098.41	1,459.30	1,572.04	1,629.24	1,774.99	2,016.88	1,823.79	2,258.34	2,354.49	2,907.84	2,934.57	2,608.29	2,477.25	
YTD	9,678.83	11,225.67	14,690.60	14,031.29	14,811.98	15,208.01	18,345.53	18,592.33	20,591.20	23,302.44	24,565.53	26,570.38	26,177.04	25,545.64	26,928.41
April	1,000.57	1,220.48	1,638.89	1,710.90	1,524.35	1,627.25	1,831.65	1,871.62	2,363.75	2,395.67	2,875.88	2,694.71	2,620.92	3,019.76	
YTD	10,679.40	12,446.15	16,329.49	15,742.19	16,336.33	16,835.26	20,177.18	20,463.95	22,954.95	25,698.11	27,441.41	29,265.09	28,797.96	28,565.40	26,928.41
May	1,193.95	1,311.08	1,714.14	1,732.85	1,576.35	1,877.96	2,224.46	2,279.00	2,516.52	2,279.50	2,791.10	3,055.45	3,083.09	3,414.70	
YTD	11,873.35	13,757.23	18,043.63	17,475.04	17,912.68	18,713.22	22,401.64	22,742.95	25,471.47	27,977.61	30,232.51	32,320.54	31,881.05	31,980.10	26,928.41
June	1,234.16	1,348.20	1,453.10	1,783.82	1,683.84	2,020.91	2,207.89	2,140.94	2,459.61	2,727.78	3,167.65	3,236.38	3,042.68	3,144.74	
Total	13,107.51	15,105.43	19,496.73	19,258.86	19,596.52	20,734.13	24,609.53	24,883.89	27,931.08	30,705.39	33,400.16	35,556.92	34,923.73	35,124.84	26,928.41

Projected year end total 40,111.72

**ecomaine Neighborhood Recycling Monthly Totals For
January 01, 2014 Through January 31, 2014**

	Pop.	Town Tons- MSW Month	Town Tons-Rec Drop-off - Month	Town Tons-Rec Curb- month	Town Tons-Rec Monthly Total	Town MSW + Rec Monthly Total	Town % Rec Month
Bridgton	5,120	152.85	41.55		41.55	194.40	21.37%
Cape Elizabeth	9,178	185.67	95.95		95.95	281.62	34.07%
Casco	3,690	65.24	13.03		13.03	78.27	16.65%
Cumberland	7,762	107.45		76.18	76.18	183.63	41.49%
Falmouth	10,950	187.63	30.47	97.73	128.20	315.83	40.59%
Freeport	8,010	132.47	51.47		51.47	183.94	27.98%
Gorham	15,183	213.58	23.18	76.90	100.08	313.66	31.91%
Harrison	2,458	65.29	12.46		12.46	77.75	16.03%
Hollis	4,583	89.46		27.10	27.10	116.56	23.25%
Limerick	2,650	92.94	5.49		5.49	98.43	5.58%
Limington	3,822	116.89	7.81		7.81	124.70	6.26%
Livermore Falls	3,129	36.31	11.73		11.73	48.04	24.42%
Lyman	4,155	85.71	20.77		20.77	106.48	19.51%
Naples	3,498	79.78	15.92		15.92	95.70	16.64%
North Haven	392	11.79	6.37		6.37	18.16	35.08%
No. Yarmouth	3,485	55.45		31.56	31.56	87.01	36.27%
Ogunquit	1,266	23.32			0.00	23.32	0.00%
Parsonsfield	1,770	59.31		8.98	8.98	68.29	13.15%
Portland	64,249	835.49	80.04	374.57	454.61	1290.10	35.24%
Pownal	1,610	17.80		14.09	14.09	31.89	44.18%
Saco	18,328	428.06	8.37	134.78	143.15	571.21	25.06%
Scarborough	18,604	440.50	50.23	153.93	204.16	644.66	31.67%
S. Portland	23,729	503.09	15.82	183.49	199.31	702.40	28.38%
Standish	9,946	191.85	38.54		38.54	230.39	16.73%
Tri-Town	4,403	106.35	6.18		6.18	112.53	5.49%
Waterboro	7,247	154.05	39.71		39.71	193.76	20.49%
Windham	16,901	180.65	13.06	117.04	130.10	310.75	41.87%
Yarmouth	8,266	166.13	80.02		80.02	246.15	32.51%
	264,384						
		4,785.11	668.17	1,296.35	1,964.52	6,749.63	29.11%

**ecomaine Neighborhood Recycling Year to Date Totals For
July 1, 2013 Through January 31, 2014**

Town	Town Tons-MSW To Date	Town Tons-Rec Drop off To Date	Town Tons-Rec Curb To Date	Town Tons-Rec Total To Date	Town Total MSW+Rec	Town % Rec To Date
Bridgton	1330.43	352.87	0.00	352.87	1683.30	20.96%
Cape Elizabeth	1505.24	698.44	0.00	698.44	2203.68	31.69%
Casco	552.92	117.98	0.00	117.98	670.90	17.59%
Cumberland	839.64	0.00	525.68	525.68	1365.32	38.50%
Falmouth	1236.11	220.57	631.69	852.26	2088.37	40.81%
Freeport	960.82	375.11	0.00	375.11	1335.93	28.08%
Gorham	1433.80	170.39	565.44	735.83	2169.63	33.91%
Harrison	567.89	122.33	0.00	122.33	690.22	17.72%
Hollis	609.32	0.00	186.65	186.65	795.97	23.45%
Limerick	707.12	64.38	0.00	64.38	771.50	8.34%
Limington	897.80	60.29	0.00	60.29	958.09	6.29%
Livermore Falls	367.52	87.24	0.00	87.24	454.76	19.18%
Lyman	655.20	144.12	0.00	144.12	799.32	18.03%
Naples	675.40	144.18	0.00	144.18	819.58	17.59%
North Haven	88.78	43.53	0.00	43.53	132.31	32.90%
No. Yarmouth	366.57	0.99	227.69	228.68	595.25	38.42%
Ogunquit	362.05	58.62	0.00	58.62	420.67	13.93%
Parsonsfield	438.99	0.00	46.61	46.61	485.60	9.60%
Portland	5695.80	712.08	2681.51	3393.59	9089.39	37.34%
Pownal	112.28	0.00	87.51	87.51	199.79	43.80%
Saco	2976.86	71.22	991.70	1062.92	4039.78	26.31%
Scarborough	3287.02	358.27	1132.62	1490.89	4777.91	31.20%
S. Portland	3449.92	119.89	1261.39	1381.28	4831.20	28.59%
Standish	1727.50	352.47	0.00	352.47	2079.97	16.95%
Tri-Town	939.15	101.07	0.00	101.07	1040.22	9.72%
Waterboro	1156.37	259.94	0.00	259.94	1416.31	18.35%
Windham	1298.79	81.07	856.54	937.61	2236.40	41.92%
Yarmouth	1292.23	584.83	16.73	601.56	1893.79	31.76%
	35,531.52	5,301.88	9,211.76	14,513.64	50,045.16	29.00%

ecomaine
Statement of Revenue and Expenses January 2014 (FY2014)

	\$000's								
	Month			Year To Date			Last Year - YTD		
	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Variance	
Operating revenues									
Municipal assessments	\$ 245	\$ 245	\$ 0	\$ 1,716	\$ 1,716	\$ 0	\$ 2,008	\$ (292)	
Owners tipping fees	280	276	4	2,088	1,932	156	2,533	(445)	
Contract & Assoc tipping fees	93	94	(1)	722	658	64	701	21	
Commercial tipping fees	396	403	(6)	3,132	2,819	312	3,444	(312)	
Spot market tipping fees	134	184	(50)	1,180	1,285	(105)	1,543	(362)	
Electrical generating revenues	356	330	26	2,409	2,345	64	2,222	187	
Sales of recycled goods	327	232	95	2,204	1,622	582	1,624	580	
Recycling tipping fees	12	4	8	79	28	51	46	33	
Gorham property assessments	14	13	1	96	93	4	107	(11)	
Other operating income	7	8	(0)	51	55	(3)	51	1	
Total operating revenues	1,863	1,788	75	13,678	12,553	1,125	14,278	(600)	
Operating expenses									
Administrative expenses	230	223	(6)	1,468	1,493	25	1,383	(86)	
Waste-to-energy operating expenses	830	709	(121)	4,744	5,115	371	4,656	(88)	
Recycling operating expenses	179	172	(7)	1,227	1,156	(71)	895	(332)	
Landfill/ashfill operating expenses	147	147	1	846	972	126	898	52	
Contingency	-	21	21	-	146	146	-	-	
Landfill closure and postclosure care c	21	23	2	150	162	12	162	11	
Post-retirement benefit- Health Care	8	8	-	56	55	(0)	-	(56)	
Depreciation & amortization	349	358	9	2,439	2,508	69	2,424	(16)	
Total operating expenses	1,764	1,663	(102)	10,931	11,608	678	10,417	(514)	
Net operating income	99	125	(26)	2,747	944	1,803	3,860	(1,114)	
Non-operating income (expense)									
Interest income	(1)	3	(4)	15	20	(6)	43	(29)	
Interest expense	(0)	-	(0)	(0)	-	(0)	(1)	1	
Other Expense	0	0	(1)	3	3	(0)	4	(2)	
Net non-operating	(1)	3	(5)	17	23	(6)	47	(30)	
Total Revenue Less Expenses	\$ 98	\$ 129	\$ (31)	\$ 2,764	\$ 968	\$ 1,796	\$ 3,907	\$ (1,144)	