

# ecomaine

## Memorandum

**DATE:** May 16, 2014

**TO:** Chair and Members of the Board

**FROM:** Kevin H. Roche, CEO

**SUBJECT:** **Agenda for the May 22, 2014 Recycling Committee Meeting**

There is a meeting of the **ecomaine** Recycling Committee scheduled for Thursday, May 22, 2014 at 4:00 PM at the Waste-to-Energy Facility. The agenda for this meeting is as follows:

1. Review and approval of the April 24, 2014, Recycling Committee Meeting minutes (*Attachment A*)
2. Communications & Outreach
  - Website analytics (*Attachments B-1 & B-2*)
  - Outreach and tour report (*Attachments C-1 & C-2*)
  - Recycling is a Work of Art Contest
  - Sea Dogs Update
  - Civic Center Project Update
  - Facebook Page walkthrough
3. School Grants Update & Planning for FY 15 Program
4. Recycling Updates:
  - Market Report (*Attachments D-1 & D-2*)
  - Tonnage Reports (*Attachments E-1, E-2 & E-3*)
  - Revenue and Expense Report (*Attachment F*)
5. Other
6. Future Meetings:
  - Finance Committee Meeting: May 20<sup>th</sup> (Tuesday) @ 2:30PM.
  - Executive Committee Meeting: May 20<sup>th</sup> (Tuesday) @ 4:00PM.
  - Annual Meeting: June 19<sup>th</sup> (Thursday) @ **11:30AM.**

The Recycling Committee may wish to go into Executive Session for any of the above items under Section 405 of Title 1 of the Maine Revised Statutes ([per the following legislative website: http://janus.state.me.us/legis/statutes/1/title1ch13sec0.html.](http://janus.state.me.us/legis/statutes/1/title1ch13sec0.html))



#### Owner Communities

Bridgton  
Cape Elizabeth  
Casco  
Cumberland  
Falmouth  
Freeport  
Gorham  
Gray  
Harrison  
Hollis  
Limington  
Lyman  
North Yarmouth  
Ogunquit  
Portland  
Pownal  
Scarborough  
South Portland  
Waterboro  
Windham  
Yarmouth

#### Associate Members

Baldwin  
Hiram  
Naples  
Parsonsfeld  
Porter  
Saco  
Standish

#### Contract Members

Andover  
Cornish  
Eliot  
Etna  
Greenland, NH  
Hampton, NH  
Jay  
Kittery  
Limerick  
Livermore Falls  
Manchester  
Monmouth  
Newington, NH  
North Haven  
Old Orchard Beach  
Poland  
Readfield  
Sanford  
Stockton Springs  
Swan's Island

DATE: May 5, 2014

TO: Chair and Members of the Board

FROM: Kevin H. Roche, Chief Executive Officer

SUBJECT: Minutes of 04/24/14 **ecomaine** Recycling Committee Meeting

The **ecomaine** Recycling Committee met on Thursday, April 24, 2014, at the Waste-to-Energy facility.

There were six items on the Agenda:

1. Approval of the February 27, 2014, Recycling Committee Meeting Minutes
2. Discussion of outreach strategies/evolving media platforms
3. Communications & Outreach
4. Recycling Updates
5. Other
6. Future Meetings

#### **Item #1 – Approval of the February 27, 2014, Recycling Committee Meeting Minutes**

Ms. Beecher made a motion that the Committee hereby approves the minutes of the February 27, 2014, Recycling Committee meeting as presented. The motion was seconded by Mr. Bradstreet and passed unanimously.

#### **Item #2 – Discussion of outreach strategies/evolving media platforms**

Mr. Gallagher initiated a discussion of communications strategies and tactics with respect to the evolution of the media landscape and the advent of new social media tools.

#### **Item #3 – Communications & Outreach**

Mr. Gallagher reported on the status of an online project aimed at increasing awareness of **ecomaine's** Waste-To-Energy operations and provided an update on the most recent analytics data relating to the **ecomaine** website.

He also provided an update on the status of the recycling program in development for Hadlock Field.

Mr. Maheu provided updates regarding outreach events and tour participation, as well as projects that received funding in connection with **ecomaine's** School Grants program.

He also updated the Committee regarding the status of the "Recycling Is A Work of Art" contest, including a review of the submitted designs.

**Item #4 – Recycling Updates**

Mr. Roche presented a memo regarding LD 1483 (from the Maine Legislature's Energy and Natural Resources Committee to the Maine Department of Environmental Protection).

He also reported on the most recent information relating to the recycling commodities market and tonnage sold, as well as revenue and expenses.

**Item #5 – Other**

No other items were discussed.

**Item #6 – Future Meetings**

Future meetings were noted.

Mr. Bradstreet made a motion to adjourn. The motion was seconded by Ms. King and passed unanimously.

**PRESENT:**

M. Beecher  
S. Bernier  
A. Bradstreet  
R. Brobst  
S. McGinty  
C. King  
E. Street  
T. Wagner

**ABSENT:**

D. Doughty  
T. Moon  
E. Suslovic

**Staff:** F. Gallagher, L. Maheu and K. Roche.

## Audience Overview

Mar 1, 2013 - Apr 30, 2014

All Sessions  
100.00%

### Attachment B-1

#### Overview



Sessions <b>32,680</b>	Users <b>23,993</b>	Pageviews <b>95,630</b>
Pages / Session <b>2.93</b>	Avg. Session Duration <b>00:02:13</b>	Bounce Rate <b>41.18%</b>
% New Sessions <b>71.92%</b>		



City	Sessions	% Sessions
1. Portland	5,943	18.19%
2. South Portland	1,279	3.91%
3. Boston	1,257	3.85%
4. Newton	1,080	3.30%
5. New York	874	2.67%
6. Falmouth	730	2.23%
7. (not set)	677	2.07%
8. Scarborough	557	1.70%
9. Washington	540	1.65%
10. Bangor	521	1.59%

Location

Apr 1, 2013 - Apr 30, 2014

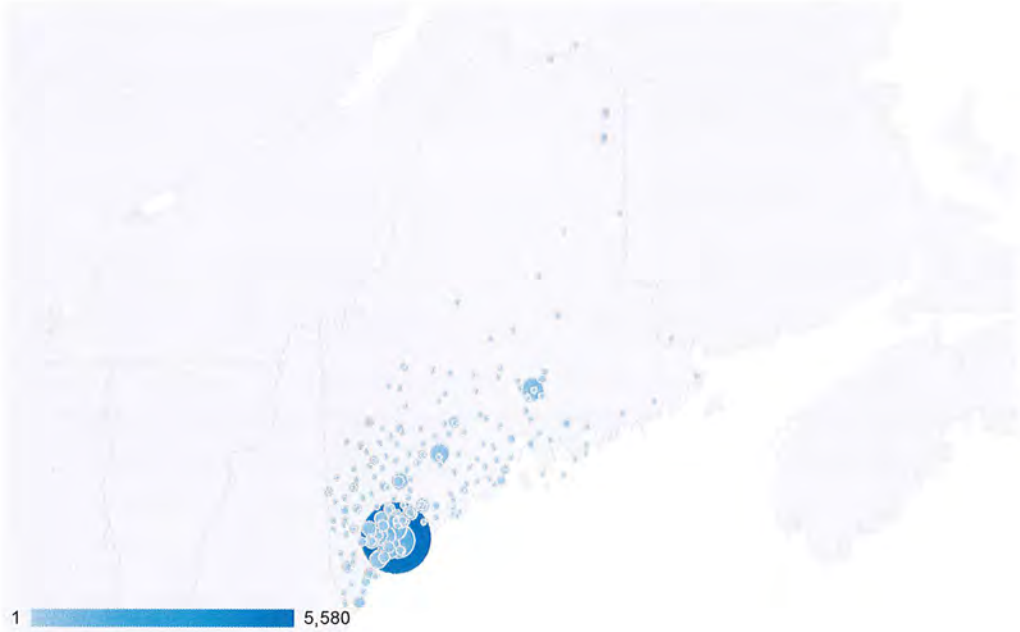
ALL » COUNTRY / TERRITORY: United States » REGION: Maine

All Sessions  
49.84%

**Attachment B-2**

Map Overlay

Summary



City	Acquisition			Behavior			Conversions		
	Sessions	% New Sessions	New Users	Bounce Rate	Pages / Session	Avg. Session Duration	Goal Conversion Rate	Goal Completions	Goal Value
	14,980 % of Total: 49.84% (30,054)	65.37% Site Avg: 72.44% (-9.75%)	9,793 % of Total: 44.98% (21,771)	30.52% Site Avg: 41.61% (-26.65%)	3.48 Site Avg: 2.92 (19.06%)	00:02:47 Site Avg: 00:02:14 (24.73%)	0.00% Site Avg: 0.00% (0.00%)	0 % of Total: 0.00% (0)	\$0.00 % of Total: 0.00% (\$0.00)
1. Portland	5,580 (37.25%)	56.72%	3,165 (32.32%)	29.18%	3.51	00:03:20	0.00%	0 (0.00%)	\$0.00 (0.00%)
2. South Portland	1,203 (8.03%)	64.51%	776 (7.92%)	37.24%	3.17	00:02:04	0.00%	0 (0.00%)	\$0.00 (0.00%)
3. Falmouth	680 (4.54%)	64.85%	441 (4.50%)	31.76%	3.19	00:02:05	0.00%	0 (0.00%)	\$0.00 (0.00%)
4. Scarborough	557 (3.72%)	63.91%	356 (3.64%)	25.31%	3.69	00:02:58	0.00%	0 (0.00%)	\$0.00 (0.00%)
5. Bangor	474 (3.16%)	77.64%	368 (3.76%)	36.08%	3.03	00:02:44	0.00%	0 (0.00%)	\$0.00 (0.00%)
6. Westbrook	391 (2.61%)	70.59%	276 (2.82%)	25.06%	3.91	00:03:28	0.00%	0 (0.00%)	\$0.00 (0.00%)
7. Augusta	377 (2.52%)	77.72%	293 (2.99%)	25.46%	3.74	00:02:24	0.00%	0 (0.00%)	\$0.00 (0.00%)
8. Saco	336 (2.24%)	74.40%	250 (2.55%)	39.88%	3.08	00:01:47	0.00%	0 (0.00%)	\$0.00 (0.00%)
9. Gorham	310 (2.07%)	67.74%	210 (2.14%)	23.55%	4.22	00:03:29	0.00%	0 (0.00%)	\$0.00 (0.00%)
10. Windham	296 (1.98%)	73.31%	217 (2.22%)	27.70%	3.83	00:02:22	0.00%	0 (0.00%)	\$0.00 (0.00%)

### Education and Outreach Data for **FY14**

Attachment C-1

<b>Program</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>FY14 Total</b>
Tours	43	31	17	193	242	108	48	117	117	163			1079
Presentations	12	80	20	139	23	32	49	441	264	224			1284
Events/Other	299	512	414	248	75	130	250	8	407	676			3019
<b>Totals</b>	<b>354</b>	<b>623</b>	<b>451</b>	<b>580</b>	<b>340</b>	<b>270</b>	<b>347</b>	<b>566</b>	<b>788</b>	<b>1063</b>	<b>0</b>	<b>0</b>	<b>5382</b>

### Education and Outreach Data for **FY13**

<b>Program</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>FY13 Total</b>
Tours								4	135	43	194	41	417
Presentations								332	796	805	254	150	2337
Events/Other								6	67	1070	75	397	1615
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342</b>	<b>998</b>	<b>1918</b>	<b>523</b>	<b>588</b>	<b>4369</b>

## Tours and Presentation Data for the Month of: 4/14

	<b>Date</b>	<b>Group/School Name</b>	<b>Ages</b>	<b>Town</b>	<b>Facilities</b>	<b>Notes</b>	<b>Size</b>
<b>Tours</b>	4/9/2014	Scarborough Cub Scouts	3rd-4th grade	Scarborough	REC	after hours	16
Total:	4/14/2014	Kaler Elementary School	5th grade	South Portland	REC/vrWTE		43
<b>163</b>	4/17/2014	Brewster Academy	High School	Wolfeboro, NH	all 3		15
	4/18/2014	SMCC Intro to Engineering	Adult	South Portland	REC/WTE		21
	4/22/2014	USM Environmental Science Lab	Adult	Portland	REC/WTE		14
	4/23/2014	USM Environmental Science Lab	Adult	Portland	REC/WTE		18
	4/24/2014	USM Environmental Science Lab	Adult	Portland	REC/WTE		20
	4/29/2014	Mt Ararat High AP Enviro Sci.	High School	Gray	REC/WTE		16

<b>Presentations</b>	4/4/2014	Deering High	High School	Portland		cell phones/electronic waste	38
Total:	4/8/2014	UNE Environmental Communication	Adult	Biddeford	importance of out/ed. to enviro message		32
<b>224</b>	4/8/2014	Scarborough Seniors Outing Club	Adult	Scarborough		REC tips	29
	4/9/2014	Paul Hazelton House	Adult	Saco		REC tips	22
	4/15/2014	Russell Elementary School	2nd grade	Gray		REC tips/vrTour	84
	4/25/2014	Bridgton Public Library	All	Bridgton		Papermaking activity	12
	4/29/2014	Parsonsfield REC Committee	Adult	Parsonsfield		REC challenges/rates	7

<b>Outreach</b>	4/2/2014	York Hospital	Adult	York		signage meeting/walkthrough	45
	4/14/2014	Deering High	Adult	Portland		grant progress meeting	8
Total:	4/28/2014	Zero Waste Challenge Awards	All	Westbrook		ceremony with comments	500
<b>676</b>	4/28/2014	MRRA	Adult	Rockland		outreach booth	55
	4/30/2014	Windham Primary School	Adult	Windham		cafeteria walkthrough	16
	4/30/2014	York Hospital	Adult	York		materials/offsite walkthrough	52

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**Total for All Events: 1063**

Fiscal Year Recycling Tons & Revenues 2013-2014

Month	Element	Plastic				Other						Rec Facilities Total	WTE / Landfill Metal		Total ecomaine	Residue & Revenue Sharing Calc		
		#3-7 & Mixed Ridged	Colored HDPE	No 2 Nat HDPE	No 1 PET	ONP	OCC	Cans	Alum	Loose Metal	Glass		Post Burn	Mined (net of ash)		Tons Residue	Inbound Recycle Inc Tipping Fees*	% Residue
July	Tons	62	22	21	22	2,223	878	86	-	5	331	3,649	331	1,575	5,555	339	4,322	7.84%
	Rev/Ton	\$ -	\$ 380.00	\$ 785.00	\$ 185.00	\$ 56.06	\$ 112.54	\$ 170.00	\$ -	\$ 138.50	\$ -	\$ 73.24	\$ 86.62	\$ 8.00	\$ 55.54	\$ 44.00	\$ 61.83	
Aug	Tons	83	22	22	63	2,198	1,124	62	20	12	353	3,959	453	500	4,912	339	4,096	8.27%
	Rev/Ton	\$ 4.82	\$ 340.00	\$ 770.00	\$ 185.00	\$ 49.57	\$ 121.09	\$ 165.00	\$ 460.00	\$ 187.75	\$ -	\$ 76.61	\$ 86.67	\$ 8.00	\$ 70.55	\$ 44.00	\$ 74.34	
Sept	Tons	62	22	-	23	2,140	801	64	-	11	273	3,396	549	1,457	5,402	265	3,808	6.97%
	Rev/Ton	\$ 3.43	\$ 372.00	\$ -	\$ 235.00	\$ 54.72	\$ 125.99	\$ 185.00	\$ -	\$ 170.70	\$ -	\$ 72.30	\$ 86.80	\$ 12.05	\$ 57.53	\$ 44.00	\$ 70.59	
Oct	Tons	84	-	22	-	2,160	896	48	-	10	247	3,467	569	2,016	6,053	257	3,801	6.76%
	Rev/Ton	\$ 4.95	\$ -	\$ 755.00	\$ -	\$ 64.58	\$ 124.45	\$ 185.00	\$ -	\$ 165.00	\$ -	\$ 80.28	\$ 87.16	\$ 12.90	\$ 58.48	\$ 44.00	\$ 74.48	
Nov	Tons	85	21	-	18	1,930	732	76	-	11	216	3,088	330	1,524	4,942	234	3,381	6.92%
	Rev/Ton	\$ 6.01	\$ 530.20	\$ -	\$ 215.00	\$ 64.68	\$ 126.07	\$ 192.20	\$ -	\$ 180.00	\$ -	\$ 80.62	\$ 86.99	\$ 13.13	\$ 60.23	\$ 44.00	\$ 74.88	
Dec	Tons	42	-	21	-	2,023	711	63	22	6	245	3,132	188	1,263	4,582	325	3,908	8.32%
	Rev/Ton	\$ 12.50	\$ -	\$ 720.00	\$ -	\$ 55.54	\$ 107.69	\$ 228.00	\$ 480.00	\$ 180.00	\$ -	\$ 73.58	\$ 85.97	\$ 10.53	\$ 56.72	\$ 44.00	\$ 61.68	
Jan	Tons	119	20	20	20	2,228	928	64	-	5	256	3,661	403	1,247	5,311	345	3,613	9.55%
	Rev/Ton	\$ 7.56	\$ 560.00	\$ 741.00	\$ 270.00	\$ 55.00	\$ 117.28	\$ 245.00	\$ -	\$ 211.56	\$ -	\$ 76.64	\$ 83.57	\$ 10.00	\$ 61.53	\$ 44.00	\$ 80.32	
Feb	Tons	23	-	-	20	1,251	455	85	20	5	174	2,034	418	1,142	3,594	209	2,422	8.63%
	Rev/Ton	10.00	-	-	220.00	50.75	120.68	204.75	450.00	115.92	-	73.87	86.42	11.28	55.44	44.00	62.97	
Mar	Tons	81	20	21	20	1,320	517	85	-	15	151	2,230.82	275	1,367	3,872.54	205	2,549	8.04%
	Rev/Ton	\$ 14	\$ 650	\$ 815	\$ 200	\$ 49	\$ 121	\$ 198	\$ -	\$ 199	\$ -	\$ 82	\$ 87	\$ 10	\$ 57	\$ 44	\$ 72.02	
April	Tons	41	21	20	20	1,930	652	64	-	7	174	2,929	293	845	4,067	247	3,098	7.97%
	Rev/Ton	\$ 10.00	\$ 540.00	\$ 960.00	\$ 370.00	\$ 53.62	\$ 116.15	\$ 240.93	\$ -	\$ 120.73	\$ -	\$ 79.98	\$ 84.27	\$ 10.00	\$ 65.75	\$ 44.00	\$ 76.30	
	Market Proj	\$ 10	\$ 520	\$ 960	\$ 370	\$ 52	\$ 115	\$ 230	\$ 465	\$ 180	\$ -	\$ -	\$ 87	\$ 10	\$ -	\$ -	\$ -	
May	Tons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rev/Ton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Market Proj	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June	Tons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Rev/Ton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Market Proj	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD	Tons	682	148	146	205	19,403	7,694	697	63	86	2,420	31,546	3,809	12,935	48,290	2,764	34,998	7.90%
	% Total Tons	2%	0%	0%	1%	62%	24%	2%	0%	0%	8%	100%						
	% Total Rev	0%	3%	5%	2%	45%	38%	6%	1%	0%	0%	100%						
	Rev/Ton	\$ 6.90	\$ 478.38	\$ 792.00	\$ 224.07	\$ 55.72	\$ 119.32	\$ 200.66	\$ 463.80	\$ 173.09	\$ -	\$ 76.74	\$ 86.22	\$ 10.89	\$ 59.85	\$ 44.00	\$ 70.88	

\* Excludes tip fees from Revenue Share





ecomaine  
RECYCLING TOTALS

	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
<b>July</b>	1,085.76	1,174.28	1,439.83	1,392.49	1,670.01	1,536.03	1,801.55	1,963.92	2,212.79	2,776.35	2,743.86	3,211.52	2,946.80	3,066.76	4,321.73
<b>YTD</b>	1,085.76	1,174.28	1,439.83	1,392.49	1,670.01	1,536.03	1,801.55	1,963.92	2,212.79	2,776.35	2,743.86	3,211.52	2,946.80	3,066.76	4,321.73
<b>August</b>	1,160.65	1,335.45	1,549.36	1,380.26	1,611.16	1,725.95	2,157.27	2,285.15	2,394.69	2,729.66	2,605.20	3,219.21	3,319.24	3,375.65	4,096.25
<b>YTD</b>	2,246.41	2,509.73	2,989.19	2,772.75	3,281.17	3,261.98	3,958.82	4,249.07	4,607.48	5,506.01	5,349.06	6,430.73	6,266.04	6,442.41	8,417.98
<b>September</b>	1,175.35	1,217.37	1,474.21	1,420.08	1,836.76	1,742.24	2,117.62	2,078.68	2,045.61	2,868.29	2,718.77	3,097.71	3,101.54	2,685.75	3,808.36
<b>YTD</b>	3,421.76	3,727.10	4,463.40	4,192.83	5,117.93	5,004.22	6,076.44	6,327.75	6,653.09	8,374.30	8,067.83	9,528.44	9,367.58	9,128.16	12,226.34
<b>October</b>	1,013.54	1,290.35	1,998.15	1,667.28	1,800.58	1,593.15	1,993.01	2,294.74	2,357.24	2,783.06	2,796.23	3,015.68	2,810.94	3,141.61	3,800.75
<b>YTD</b>	4,435.30	5,017.45	6,461.55	5,860.11	6,918.51	6,597.37	8,069.45	8,622.49	9,010.33	11,157.36	10,864.06	12,544.12	12,178.52	12,269.77	16,027.09
<b>November</b>	1,146.92	1,316.17	1,750.31	1,596.47	1,483.24	1,744.19	2,198.55	2,277.91	2,256.00	2,333.81	2,662.58	3,050.05	2,969.77	2,962.16	3,380.70
<b>YTD</b>	5,582.22	6,333.62	8,211.86	7,456.58	8,401.75	8,341.56	10,268.00	10,900.40	11,266.33	13,491.17	13,526.64	15,594.17	15,148.29	15,231.93	19,407.79
<b>December</b>	1,178.45	1,341.32	1,764.33	1,841.63	1,919.08	1,936.94	2,256.75	2,166.13	2,362.55	2,937.11	3,158.21	3,139.40	3,149.78	2,853.34	3,907.87
<b>YTD</b>	6,760.67	7,674.94	9,976.19	9,298.21	10,320.83	10,278.50	12,524.75	13,066.53	13,628.88	16,428.28	16,684.85	18,733.57	18,298.07	18,085.27	23,315.66
<b>January</b>	909.51	1,367.61	1,707.27	1,765.43	1,467.16	1,657.08	2,114.52	2,068.29	2,564.76	2,441.23	2,685.89	2,572.04	2,844.98	2,881.84	3,612.75
<b>YTD</b>	7,670.18	9,042.55	11,683.46	11,063.64	11,787.99	11,935.58	14,639.27	15,134.82	16,193.64	18,869.51	19,370.74	21,305.61	21,143.05	20,967.11	26,928.41
<b>February</b>	945.88	1,084.71	1,547.84	1,395.61	1,394.75	1,497.44	1,689.38	1,633.72	2,139.22	2,078.44	2,286.95	2,330.20	2,425.70	2,101.28	2,422.26
<b>YTD</b>	8,616.06	10,127.26	13,231.30	12,459.25	13,182.74	13,433.02	16,328.65	16,768.54	18,332.86	20,947.95	21,657.69	23,635.81	23,568.75	23,068.39	29,350.67
<b>March</b>	1,062.77	1,098.41	1,459.30	1,572.04	1,629.24	1,774.99	2,016.88	1,823.79	2,258.34	2,354.49	2,907.84	2,934.57	2,608.29	2,477.25	2,549.23
<b>YTD</b>	9,678.83	11,225.67	14,690.60	14,031.29	14,811.98	15,208.01	18,345.53	18,592.33	20,591.20	23,302.44	24,565.53	26,570.38	26,177.04	25,545.64	31,899.90
<b>April</b>	1,000.57	1,220.48	1,638.89	1,710.90	1,524.35	1,627.25	1,831.65	1,871.62	2,363.75	2,395.67	2,875.88	2,694.71	2,620.92	3,019.76	3,098.45
<b>YTD</b>	10,679.40	12,446.15	16,329.49	15,742.19	16,336.33	16,835.26	20,177.18	20,463.95	22,954.95	25,698.11	27,441.41	29,265.09	28,797.96	28,565.40	34,998.35
<b>May</b>	1,193.95	1,311.08	1,714.14	1,732.85	1,576.35	1,877.96	2,224.46	2,279.00	2,516.52	2,279.50	2,791.10	3,055.45	3,083.09	3,414.70	
<b>YTD</b>	11,873.35	13,757.23	18,043.63	17,475.04	17,912.68	18,713.22	22,401.64	22,742.95	25,471.47	27,977.61	30,232.51	32,320.54	31,881.05	31,980.10	34,998.35
<b>June</b>	1,234.16	1,348.20	1,453.10	1,783.82	1,683.84	2,020.91	2,207.89	2,140.94	2,459.61	2,727.78	3,167.65	3,236.38	3,042.68	3,144.74	
<b>Total</b>	13,107.51	15,105.43	19,496.73	19,258.86	19,596.52	20,734.13	24,609.53	24,883.89	27,931.08	30,705.39	33,400.16	35,556.92	34,923.73	35,124.84	34,998.35

Projected year end total      40,895.17

**ecomaine Neighborhood Recycling Monthly Totals For  
April 01, 2014 Through April 30, 2014**

	Pop.	Town Tons- MSW Month	Town Tons-Rec Drop-off - Month	Town Tons-Rec Curb- month	Town Tons-Rec Monthly Total	Town MSW + Rec Monthly Total	Town % Rec Month
<b>Bridgton</b>	5,120	163.60	37.01		37.01	200.61	18.45%
<b>Cape Elizabeth</b>	9,178	204.82	85.35		85.35	290.17	29.41%
<b>Casco</b>	3,690	72.69	17.84		17.84	90.53	19.71%
<b>Cumberland</b>	7,762	105.63		68.33	68.33	173.96	39.28%
<b>Falmouth</b>	10,950	161.22	33.39	91.31	124.70	285.92	43.61%
<b>Freeport</b>	8,010	133.83	53.64		53.64	187.47	28.61%
<b>Gorham</b>	15,183	183.42	23.22	89.68	112.90	296.32	38.10%
<b>Harrison</b>	2,458	73.46	13.95		13.95	87.41	15.96%
<b>Hollis</b>	4,583	90.65		27.07	27.07	117.72	23.00%
<b>Limerick</b>	2,650	97.39	11.95		11.95	109.34	10.93%
<b>Limington</b>	3,822	127.32	7.71		7.71	135.03	5.71%
<b>Livermore Falls</b>	3,129	39.36	12.59		12.59	51.95	24.23%
<b>Lyman</b>	4,155	78.63	24.09		24.09	102.72	23.45%
<b>Naples</b>	3,498	88.84	21.81		21.81	110.65	19.71%
<b>North Haven</b>	392	12.63	6.49		6.49	19.12	33.94%
<b>No. Yarmouth</b>	3,485	52.02		31.14	31.14	83.16	37.45%
<b>Ogunquit</b>	1,266	40.27	4.50		4.50	44.77	10.05%
<b>Parsonsfield</b>	1,770	64.42		6.78	6.78	71.20	9.52%
<b>Portland</b>	64,249	793.71	102.39	363.54	465.93	1259.64	36.99%
<b>Pownal</b>	1,610	14.55		10.77	10.77	25.32	42.54%
<b>Saco</b>	18,328	429.60	7.78	136.82	144.60	574.20	25.18%
<b>Scarborough</b>	18,604	438.10	51.24	155.28	206.52	644.62	32.04%
<b>S. Portland</b>	23,729	495.36	18.05	183.14	201.19	696.55	28.88%
<b>Standish</b>	9,946	220.40	42.87		42.87	263.27	16.28%
<b>Tri-Town</b>	4,403	133.65	13.19		13.19	146.84	8.98%
<b>Waterboro</b>	7,247	162.52	31.77		31.77	194.29	16.35%
<b>Windham</b>	16,901	187.60	12.53	116.11	128.64	316.24	40.68%
<b>Yarmouth</b>	8,266	161.55	76.73	15.67	92.40	253.95	36.39%
	264,384						
		4,827.24	710.09	1,295.64	2,005.73	6,832.97	29.35%

**ecomaine Neighborhood Recycling Year to Date Totals For  
July 1, 2013 Through April 30, 2014**

Town	Town		Town Tons-Rec Curb To Date	Town Tons-Rec Total To Date	Town Total MSW+Rec	Town % Rec To Date
	Town Tons-MSW To Date	Town Tons-Rec Drop off To Date				
Bridgton	1754.67	468.45	0.00	468.45	2223.12	21.07%
Cape Elizabeth	2037.62	945.03	0.00	945.03	2982.65	31.68%
Casco	749.63	150.79	0.00	150.79	900.42	16.75%
Cumberland	1120.67	0.00	710.09	710.09	1830.76	38.79%
Falmouth	1654.26	301.94	861.20	1163.14	2817.40	41.28%
Freeport	1310.88	515.75	0.00	515.75	1826.63	28.24%
Gorham	1949.18	235.11	794.76	1029.87	2979.05	34.57%
Harrison	744.52	155.08	0.00	155.08	899.60	17.24%
Hollis	833.95	0.00	260.43	260.43	1094.38	23.80%
Limerick	956.91	90.20	0.00	90.20	1047.11	8.61%
Limington	1225.70	83.35	0.00	83.35	1309.05	6.37%
Livermore Falls	516.86	121.08	0.00	121.08	637.94	18.98%
Lyman	897.60	200.75	0.00	200.75	1098.35	18.28%
Naples	913.98	184.28	0.00	184.28	1098.26	16.78%
North Haven	124.97	50.02	0.00	50.02	174.99	28.58%
No. Yarmouth	504.31	0.99	307.27	308.26	812.57	37.94%
Ogunquit	440.06	70.61	0.00	70.61	510.67	13.83%
Parsonsfield	594.92	0.00	63.40	63.40	658.32	9.63%
Portland	7726.18	973.27	3663.18	4636.45	12362.63	37.50%
Pownal	154.42	0.00	117.22	117.22	271.64	43.15%
Saco	4105.64	91.52	1335.28	1426.80	5532.44	25.79%
Scarborough	4451.02	496.50	1531.36	2027.86	6478.88	31.30%
S. Portland	4710.13	164.42	1726.28	1890.70	6600.83	28.64%
Standish	2335.88	478.57	0.00	478.57	2814.45	17.00%
Tri-Town	1241.61	134.92	0.00	134.92	1376.53	9.80%
Waterboro	1600.12	349.49	0.00	349.49	1949.61	17.93%
Windham	1792.90	114.00	1151.71	1265.71	3058.61	41.38%
Yarmouth	1732.40	783.30	68.05	851.35	2583.75	32.95%
	48,180.99	7,159.41	12,590.23	19,749.64	67,930.63	29.07%

ecomaine  
Statement of Revenue & Expenses April 2014 (FY2014)

**Attachment F**

	\$000's			Current Year To Date			FY14 to FY13
	Actual - Prior Years YTD			Actual	Budget	Variance	Variance
	2011	2012	2013				
<b>Operating revenues</b>							
Municipal assessments	\$ 3,899	\$ 3,702	\$ 2,868	\$ 2,452	\$ 2,452	\$ 0	\$ (417)
Owners tipping fees	3,546	3,508	3,453	2,844	2,759	85	(609)
Assoc tipping fees	712	739	727	746	940	(194)	19
Contract tipping fees	100	143	230	234	-	234	5
Commercial tipping fees	4,730	4,685	4,754	4,300	4,028	272	(454)
Spot market tipping fees	1,758	1,789	1,973	1,600	1,836	(237)	(373)
Electrical generating revenues	5,081	3,183	3,038	3,907	3,103	804	869
Sales of recycled goods	3,111	3,130	2,326	2,893	2,317	576	567
Recycling tipping fees	19	35	57	91	40	51	34
Gorham property assessments	116	118	144	138	132	6	(6)
Other operating income	71	72	98	75	78	(3)	(23)
<b>Total operating revenues</b>	<b>23,144</b>	<b>21,103</b>	<b>19,668</b>	<b>19,280</b>	<b>17,686</b>	<b>1,594</b>	<b>(388)</b>
<b>Operating expenses</b>							
Administrative expenses	2,000	2,024	2,005	2,065	2,128	63	(60)
Waste-to-energy operating expenses	6,961	7,555	7,781	8,231	8,391	160	(450)
Recycling operating expenses	1,290	1,313	1,273	1,740	1,648	(92)	(467)
Landfill/ashfill operating expenses	1,151	1,322	1,257	1,249	1,404	155	8
Contingency	1	-	-	-	208	208	-
Landfill closure and postclosure care costs	-	232	231	215	232	17	16
Post-retirement benefit- Health Care	-	60	-	80	79	(0)	(80)
Depreciation & amortization	3,250	3,417	3,386	3,479	3,583	104	(94)
<b>Total operating expenses</b>	<b>14,653</b>	<b>15,923</b>	<b>15,933</b>	<b>17,059</b>	<b>17,674</b>	<b>615</b>	<b>(1,126)</b>
<b>Net operating income</b>	<b>8,492</b>	<b>5,181</b>	<b>3,735</b>	<b>2,221</b>	<b>12</b>	<b>2,209</b>	<b>(1,514)</b>
<b>Non-operating income (expense)</b>							
Interest income	131	51	62	32	29	3	(30)
Interest expense	(359)	(94)	(0)	0	-	0	1
Misc. Income / (Expenses)	-	3	66	54	4	50	(11)
<b>Net non-operating</b>	<b>(227)</b>	<b>(40)</b>	<b>127</b>	<b>87</b>	<b>33</b>	<b>54</b>	<b>(40)</b>
<b>Total Revenue Less Expenses</b>	<b>\$8,264</b>	<b>\$5,140</b>	<b>\$3,862</b>	<b>\$2,308</b>	<b>\$45</b>	<b>\$2,263</b>	<b>(1,554)</b>