

invites you to learn about

## *The Science Behind Your Landfill*

Open House

10:30 am-1:00 pm

Saturday, October 10<sup>th</sup>



Participate in water quality experiments



Take a tour by van, learn about our outstanding environmental management system



Hi-tech land survey demonstration



Climb into a bulldozer, dump truck, & a garbage truck



Composting demonstration



Drawings for prizes, games, model airplane demonstrations (Your leashed dog is welcome, too!)



Live remote radio broadcast (The Coast 93.1 FM)



Free hotdogs, popcorn, drinks & more!

Directions: Route 22 (outer Congress Street/County Road), one block west of the intersection with Spring Street, turn onto Scott Drive and follow the signs.

Fiscal Year Recycling Tons & Revenues 09-10

Handout B

	#8 News		OCC		NATURAL		COLORED		PET		#3-7 MIXED PLASTIC		STEEL CANS		ALUMINUM		LOOSE GLASS		LOOSE METAL/STEEL		Mixed Paper		Post Burn		Monthly totals		Residue		Percentage of residue		Net Revenue	
	Tons	Value	Tons	Value	Tons	Value	Tons	Value	Tons	Value	Tons	Value	Tons	Value	Tons	Value	Tons	Value	Tons	Value	Tons	Value	Tons	Value	Tons	Value	Tons	Value	Tons	Value	Tons	Value
July	1602.26	\$84,539	639.30	\$44,509	0.00	\$0	47.33	\$12,757	25.62	\$4,740	0.00	\$0	44.93	\$2,922	14.68	\$8,972	0.00	\$0	0.00	\$0	8.65	\$952	0.00	\$0	68.86	\$389	2451.63	\$159,779	100.23	\$4,410	4.09%	\$155,369
	\$53	\$70	\$70	\$270	\$185	\$611	\$65	\$110	\$6	\$110	\$6	\$110	\$6	\$110	\$6	\$110	\$6	\$110	\$6	\$110	\$6	\$110	\$6	\$110	\$6	\$110	\$6	\$110	\$6	\$110	\$6	\$110
August	1502.22	\$94,292	634.69	\$41,090	42.40	\$17,280	19.90	\$5,771	20.93	\$4,186	89.23	\$756	44.33	\$3,325	0.00	\$0	27.59	\$2,471	0.00	\$0	27.59	\$2,471	0.00	\$0	73.03	\$905	2454.32	\$169,976	83.72	\$3,664	3.41%	\$166,292
	\$63	\$65	\$65	\$408	\$408	\$290	\$290	\$8	\$200	\$200	\$8	\$200	\$75	\$75	\$0	\$0	\$90	\$90	\$0	\$0	\$90	\$90	\$0	\$0	\$11	\$11	\$11	\$11	\$11	\$11	\$11	\$11
September	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	#DIV/0!	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
October	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	#DIV/0!	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
November	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	#DIV/0!	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
December	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	#DIV/0!	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
January	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	#DIV/0!	\$0
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February	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	#DIV/0!	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
March	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	#DIV/0!	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
April	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	#DIV/0!	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	#DIV/0!	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
June	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	#DIV/0!	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL TONNAGE	3,104.48	\$178,831	1,273.99	\$85,599	42.40	\$17,280	67.23	\$18,528	46.55	\$8,926	89.23	\$756	89.26	\$6,246	14.68	\$8,972	-	\$0	-	\$0	36.24	\$3,423	141.89	\$1,194	4,905.95	\$329,755	183.95	\$8,094	3.75%	\$324,661		
TOTAL REVENUE	\$178,831	\$85,599	\$17,280	\$18,528	\$8,926	\$756	\$6,246	\$8,972	\$0	\$3,423	\$1,194	\$329,755	\$8,094	\$324,661																		



**ecomaine Neighborhood Recycling Monthly Totals For  
June 01, 2009 Through June 30, 2009**

	Town Tons- MSW Month	Town Tons-Rec Drop-off - Month	Town Tons-Rec Curb- month	Town Tons-Rec Monthly Total	Town MSW + Rec Monthly Total	Town % Rec Month
Bridgton	196.47	56.53		56.53	253.00	22.34%
Cape Elizabeth	273.21	105.63		105.63	378.84	27.88%
Casco	71.44	24.64		24.64	96.08	25.65%
Cumberland	131.90	0.00	58.66	58.66	190.56	30.78%
Falmouth	180.03	78.65	61.43	140.08	320.11	43.76%
Freeport	187.62	40.58		40.58	228.20	17.78%
Gorham	189.99	22.64	93.54	116.18	306.17	37.95%
Harrison	93.54	16.44		16.44	109.98	14.95%
Hollis	72.63	0.00	24.69	24.69	97.32	25.37%
Limington	177.20	5.17		5.17	182.37	2.83%
Lyman	117.82	18.58		18.58	136.40	13.62%
Naples	87.33	30.11		30.11	117.44	25.64%
No. Yarmouth	53.28	15.55	36.00	51.55	104.83	49.17%
Ogunquit	66.81	16.39		16.39	83.20	19.70%
Parsonsfield	104.77	0.00	6.01	6.01	110.78	5.43%
Portland	940.48	89.31	343.57	432.88	1373.36	31.52%
Pownal	26.61	11.88		11.88	38.49	30.87%
Saco	448.55	16.74	128.76	145.50	594.05	24.49%
Scarboro	495.36	75.97	171.56	247.53	742.89	33.32%
S. Portland	602.55	20.55	181.28	201.83	804.38	25.09%
Standish	276.35	56.29		56.29	332.64	16.92%
Tri-Town	139.77	12.25		12.25	152.02	8.06%
Waterboro	227.63	41.57		41.57	269.20	15.44%
Windham	194.18	8.92	129.96	138.88	333.06	41.70%
Yarmouth	242.74	82.90		82.90	325.64	25.46%
	5598.26	847.29	1,235.46	2,082.75	7,681.01	27.12%

Fiscal Year Recycling Tons & Revenues 08-09

	#8 News	OCC	NATURAL	COLORED	PET	#3-7 MIXED PLASTIC	STEEL CANS	ALUMINIUM	Loose Glass	LOOSE METAL	Mixed Paper	Monthly totals		Percentage of residue	Net Revenue
												Tons	Value		
July	Tons	1548.11	1052.67	23.81	21.52	0.00	21.34	39.16				2706.61	112.54	4.16%	\$386,798
	Value	\$220,137	\$120,262	\$18,691	\$12,387	\$0	\$1,280	\$18,993				\$391,749	\$ 4,952		
	\$ Per Ton	\$142	\$114	\$785	\$576	\$0	\$60	\$485	\$0	\$0	\$0				
August	Tons	1473.62	694.59	21.74	22.10	67.38		36.46	102.03	1.22		2419.14	88.87	3.67%	\$379,108
	Value	\$238,761	\$79,864	\$18,308	\$15,545	\$14,035		\$16,407		\$98		\$383,018	\$ 3,910		
	\$ Per Ton	\$162	\$115	\$842	\$703	\$208	\$0	\$450	\$0	\$80	\$0				
September	Tons	1689.20	616.13	18.99		22.39	39.82	45.38	94.03			2544.83	105.79	4.16%	\$379,173
	Value	\$256,136	\$72,395	\$17,883		\$6,717	\$1,553	\$5,673	\$23,470			\$383,827	\$ 4,655		
	\$ Per Ton	\$152	\$118	\$942	\$0	\$300	\$40	\$125	\$1180	\$0	\$0				
October	Tons	1524.08	449.21	16.28	22.10	0.00	41.80	41.80	101.31	10.33		2165.11	149.25	6.89%	\$228,632
	Value	\$160,431	\$35,269	\$15,010	\$16,615	\$420	\$4,079			\$375		\$235,199	\$ 6,567		
	\$ Per Ton	\$105	\$85	\$922	\$752	\$0	\$98	\$0	\$0	\$36	\$0				
November	Tons	1377.77	583.71	18.77	19.74	20.73	22.33	42.82	74.54	3.36		2163.77	110.82	5.12%	\$63,918
	Value	\$30,317	\$20,903	\$6,381	\$8,208	\$1,347	\$223	\$1,242		\$173		\$66,794	\$ 4,876		
	\$ Per Ton	\$22	\$36	\$340	\$416	\$65	\$10	\$29	\$0	\$52	\$0				
December	Tons	1513.67	425.03	19.15	20.96	17.44		42.94	146.64			2185.83	133.14	6.09%	\$35,164
	Value	\$21,934	\$9,428	\$4,979	\$2,497	\$1,995	\$769					\$41,022	\$ 5,858		
	\$ Per Ton	\$14	\$22	\$260	\$119	\$80	\$18	\$0	\$0	\$0	\$0				
January	Tons	1358.77	509.51	17.68	18.43	18.55	39.13	59.56	144.77	3.32		2181.53	142.87	6.55%	\$41,774
	Value	\$20,318	\$12,415	\$5,303	\$4,250	\$783	\$1,401	\$1,334	\$4,677	\$682		\$48,060	\$ 6,286		
	\$ Per Ton	\$15	\$24	\$300	\$231	\$42	\$36	\$22	\$396	\$115	\$0				
February	Tons	1113.96	353.21	33.22	23.26	43.46	20.68	19.60	100.61	4.70		1712.72	95.39	5.57%	\$58,219
	Value	\$32,132	\$12,274	\$9,262	\$5,840	\$2,729	\$310	\$490		\$0		\$62,416	\$ 4,197		
	\$ Per Ton	\$29	\$35	\$279	\$251	\$63	\$15	\$25	\$0	\$0	\$0				
March	Tons	1269.72	490.00	22.39	22.56	25.14	20.38	99.93	92.15	17.25		2068.37	99.23	4.80%	\$78,808
	Value	\$42,990	\$17,758.71	\$7,832.00	\$6,227.00	\$30,068.00	\$34,888.00	\$29,950.00	\$29,950.00	\$2,100.00		\$83,175	\$ 4,356		
	\$ Per Ton	\$33	\$36	\$390	\$276	\$130	\$172	\$21	\$276	\$11	\$0				
April	Tons	1390.15	486.19	19.87	20.36	20.25	20.46	45.24	86.33	26.92		2115.77	81.37	3.85%	\$89,105
	Value	\$8091.34	\$20830.65	\$7948.00	\$235.00	\$4131.00	\$225.06	\$786.65		\$437.14		\$92,665	\$ 3,580		
	\$ Per Ton	\$42	\$43	\$400	\$12	\$204	\$11	\$17	\$0	\$16	\$0				
May	Tons	2180.35	917.52	42.13	20.36	20.25	44.06	88.26	0.00	11.09	91.04	3415.06	89.36	2.62%	\$162,926
	Value	\$90779.51	\$40489.08	\$17965.00	\$4784.60	\$4131.00	\$1416.86	\$2285.75	\$0.00	\$1000.20	\$4005.76	\$166,858	\$ 3,932		
	\$ Per Ton	\$42	\$44	\$426	\$235	\$204	\$32	\$26	\$0	\$90	\$44				
June	Tons	1562.36	770.23	21.58	22.77	22.15		76.61		5.59		2592.80	99.10	3.82%	\$143,619
	Value	\$5840.76	\$45565.83	\$926.80	\$5009.40	\$3654.75		\$2579.82		\$495.90		\$147,980	\$ 4,360		
	\$ Per Ton	\$49	\$59	\$460	\$220	\$165	\$0	\$34	\$0	\$89	\$0				
TOTAL TONNAGE	18,001.78	7,348.00	275.61	234.16	275.74	227.20	637.76	42.55	942.41	83.78	202.55	28,271.54	1,307.73	4.63%	\$ 2,047,242
TOTAL REVENUE	\$ 1,247,177	\$ 490,453	\$ 140,389	\$ 81,598	\$ 41,931	\$ 3,441	\$ 56,757	\$ 31,142	\$ -	\$ 2,982	\$ 8,912	\$ 2,104,782	\$ 57,540		



ecomaine  
Statement of Revenue and Expenses  
For the month ended July 31, 2009

	<u>Actual</u>	<u>July Budget</u>	<u>Variance</u>
Operating revenues			
Municipal assessments	\$390,642.89	\$389,887.82	\$755.07
Owners tipping fees	448,046.72	374,814.00	73,232.72
Associate tipping fees	83,127.92	69,137.08	13,990.84
Commercial tipping fees	497,694.66	377,967.33	119,727.33
Spot market tipping fees	309,736.01	196,338.58	113,397.43
Electrical generating revenues	599,849.90	567,235.00	32,614.90
Sales of recycled goods	159,779.20	83,333.33	76,445.87
Recycling tipping fees	6,563.83	8,333.33	(1,769.50)
Materials recovery assessment	9,167.67	9,166.67	1.00
Other operating income	11,942.54	27,083.34	(15,140.80)
	<u>2,516,551.34</u>	<u>2,103,296.48</u>	<u>413,254.86</u>
Operating expenses			
Administrative expenses	194,227.99	202,769.24	(8,541.25)
WTE operating expenses	620,245.11	712,789.10	(92,543.99)
Recycling operating expenses	107,012.93	127,098.49	(20,085.56)
Landfill/ashfill operating expenses	123,430.52	123,729.24	(298.72)
Contingency	0.00	31,250.00	(31,250.00)
Landfill closure and postclosure care costs	0.00	0.00	0.00
Depreciation & amortization	450,000.00	450,000.00	0.00
	<u>1,494,916.55</u>	<u>1,647,636.07</u>	<u>(152,719.52)</u>
Net operating income	<u>1,021,634.79</u>	<u>455,660.41</u>	<u>565,974.38</u>
Non-operating income (expense)			
Interest income	3,000.00	16,041.67	(13,041.67)
Interest expense	(93,267.52)	(128,741.66)	35,474.14
	<u>(90,267.52)</u>	<u>(112,699.99)</u>	<u>22,432.47</u>
Total revenue less expenses	<u><u>931,367.27</u></u>	<u><u>342,960.42</u></u>	<u><u>588,406.85</u></u>