

ecomaine
Statement of Revenue and Expenses
For the month ended August 31, 2009

	<u>Actual</u>	<u>August Budget</u>	<u>Variance</u>
Operating revenues			
Municipal assessments	\$390,178.42	\$389,887.82	\$290.60
Owners tipping fees	407,204.26	374,814.00	32,390.26
Associate tipping fees	83,670.05	69,137.08	14,532.97
Commercial tipping fees	462,603.17	377,967.33	84,635.84
Spot market tipping fees	281,669.79	196,338.58	85,331.21
Electrical generating revenues	650,058.01	570,744.00	79,314.01
Sales of recycled goods	170,082.15	83,333.33	86,748.82
Recycling tipping fees	5,296.56	8,333.33	(3,036.77)
Materials recovery assessment	9,166.67	9,166.67	0.00
Other operating income	14,160.30	27,083.34	(12,923.04)
Total operating revenues	<u>2,474,089.38</u>	<u>2,106,805.48</u>	<u>367,283.90</u>
Operating expenses			
Administrative expenses	180,394.54	202,769.24	(22,374.70)
WTE operating expenses	474,176.70	712,789.10	(238,612.40)
Recycling operating expenses	97,848.75	127,098.49	(29,249.74)
Landfill/ashfill operating expenses	146,939.65	123,729.24	23,210.41
Contingency	0.00	31,250.00	(31,250.00)
Landfill closure and postclosure care costs	0.00	0.00	0.00
Depreciation & amortization	450,000.00	450,000.00	0.00
Total operating expenses	<u>1,349,359.64</u>	<u>1,647,636.07</u>	<u>(298,276.43)</u>
Net operating income	<u>1,124,729.74</u>	<u>459,169.41</u>	<u>665,560.33</u>
Non-operating income (expense)			
Interest income	7,988.65	16,041.67	(8,053.02)
Interest expense	(90,139.59)	(128,741.66)	38,602.07
Net non-operating	<u>(82,150.94)</u>	<u>(112,699.99)</u>	<u>30,549.05</u>
Total revenue less expenses	<u>1,042,578.80</u>	<u>346,469.42</u>	<u>696,109.38</u>

ecomaine
Statement of Revenue and Expenses
For the Two Months Ending August 31, 2009

	<u>Actual</u>	<u>YTD Budget</u>	<u>Variance</u>
Operating revenues			
Municipal assessments	\$780,821.31	\$779,775.64	\$1,045.67
Owners tipping fees	855,250.54	749,628.00	105,622.54
Associate tipping fees	166,797.97	138,274.16	28,523.81
Commercial tipping fees	960,297.83	755,934.66	204,363.17
Spot market tipping fees	591,405.80	392,677.16	198,728.64
Electrical generating revenues	1,249,907.91	1,137,979.00	111,928.91
Sales of recycled goods	329,861.35	166,666.66	163,194.69
Recycling tipping fees	11,860.39	16,666.66	(4,806.27)
Materials recovery assessment	18,334.34	18,333.34	1.00
Other operating income	26,102.84	54,166.68	(28,063.84)
	<u>4,990,640.28</u>	<u>4,210,101.96</u>	<u>780,538.32</u>
Operating expenses			
Administrative expenses	374,622.53	405,538.48	(30,915.95)
WTE operating expenses	1,094,421.81	1,425,578.20	(331,156.39)
Recycling operating expenses	204,861.68	254,196.98	(49,335.30)
Landfill/ashfill operating expenses	270,370.17	247,458.48	22,911.69
Contingency	0.00	62,500.00	(62,500.00)
Landfill closure and postclosure care costs	0.00	0.00	0.00
Depreciation & amortization	900,000.00	900,000.00	0.00
	<u>2,844,276.19</u>	<u>3,295,272.14</u>	<u>(450,995.95)</u>
Net operating income	<u>2,146,364.09</u>	<u>914,829.82</u>	<u>1,231,534.27</u>
Non-operating income (expense)			
Interest income	10,988.65	32,083.34	(21,094.69)
Interest expense	(183,407.11)	(257,483.32)	74,076.21
	<u>(172,418.46)</u>	<u>(225,399.98)</u>	<u>52,981.52</u>
Total revenue less expenses	<u><u>1,973,945.63</u></u>	<u><u>689,429.84</u></u>	<u><u>1,284,515.79</u></u>

	07/31/09	08/31/09
TOTAL COMMERCIAL WASTE	(1,419.62)	(3,486.57)
TOTAL MUNICIPAL WASTE	(475.65)	(1,399.86)
TOTAL SPOT MARKET	5,720.93	10,782.76
TOTAL MSW	3,825.67	5,896.33
RECYCLING	702.96	1,081.02
TOTAL ALL MATERIAL	4,528.63	6,977.35

MONTHLY TOTAL MSW TONNAGES (INCLUDING SPOT MARKET)

	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
JUL	16,341.23	15,971.45	15,089.95	16,583.50	17,704.15	17,083.69	16,933.26	14,825.65	16,738.26	15,574.18	13,271.34	14,482.90	15,315.37	13,901.78	15,024.28	14,947.61	15,963.52	18,856.18
YTD	16,341.23	15,971.45	15,089.95	16,583.50	17,704.15	17,083.69	16,933.26	14,825.65	16,738.26	15,574.18	13,271.34	14,482.90	15,315.37	13,901.78	15,024.28	14,947.61	15,963.52	18,856.18
AUG	16,020.88	16,915.92	17,350.14	16,694.24	16,902.72	15,980.83	16,858.81	15,439.42	16,555.26	16,099.21	13,676.09	14,572.64	15,302.61	14,808.65	17,796.24	15,707.88	14,539.72	17,701.68
YTD	32,362.11	32,887.37	32,440.09	33,277.74	34,606.87	33,064.52	33,792.07	30,265.07	33,293.52	31,673.39	26,947.43	29,055.54	30,617.98	28,710.43	32,820.52	30,655.49	30,503.24	36,557.86
SEP	15,429.77	16,018.81	15,681.13	13,256.11	14,658.87	16,074.10	16,723.18	15,545.45	11,256.97	13,511.36	14,072.30	15,198.87	14,559.17	13,411.53	16,299.81	12,267.74	13,756.56	0.00
YTD	47,791.88	48,906.18	48,121.22	46,533.85	49,265.74	49,138.62	50,515.25	45,810.52	44,550.49	45,184.75	41,019.73	44,254.41	45,177.15	42,121.96	49,120.33	42,923.23	44,259.80	36,557.86
OCT	14,673.99	15,088.61	13,685.31	12,589.58	16,868.87	15,292.42	15,158.10	13,097.60	12,397.12	14,535.17	13,187.56	15,250.56	14,245.68	15,000.12	14,856.00	13,778.03	13,717.42	0.00
YTD	62,465.87	63,994.79	61,806.53	59,123.43	66,134.61	64,431.04	65,673.35	58,908.12	56,947.61	59,719.92	54,207.29	59,504.97	59,422.83	57,122.08	63,976.33	56,701.26	57,977.22	36,557.86
NOV	13,394.59	14,247.99	13,146.39	14,852.25	14,797.31	12,866.00	12,958.25	14,927.16	13,575.02	13,452.02	12,759.51	12,762.05	14,357.88	15,380.16	14,080.62	13,540.32	12,230.62	0.00
YTD	75,860.46	78,242.78	74,952.92	73,975.68	80,931.92	77,297.04	78,631.60	73,835.28	70,522.63	73,171.94	66,966.80	72,267.02	73,780.71	72,502.24	78,056.95	70,241.58	70,207.84	36,557.86
DEC	13,693.08	14,122.32	13,224.01	14,820.77	15,516.02	14,385.65	14,586.61	15,167.97	12,985.27	13,044.96	12,617.67	14,627.99	14,502.87	14,014.52	14,365.69	12,407.44	13,561.83	0.00
YTD	89,553.54	92,365.10	88,176.93	88,796.45	96,447.94	91,682.69	93,218.21	89,003.25	83,507.90	86,216.90	79,584.47	86,895.01	88,283.58	86,516.76	92,422.64	82,649.02	83,769.67	36,557.86
JAN	12,060.12	11,852.79	12,732.82	15,994.10	14,918.90	13,575.80	14,183.91	12,932.59	13,284.28	12,824.40	12,723.92	12,534.27	14,618.88	14,117.00	14,134.41	13,657.26	11,542.86	0.00
YTD	101,613.66	104,217.89	100,909.75	104,790.55	111,366.84	105,258.49	107,402.12	101,935.84	96,792.18	99,041.30	92,308.39	99,429.28	102,902.46	100,633.76	106,557.05	96,306.28	95,312.53	36,557.86
FEB	10,430.64	11,206.62	13,598.79	14,625.80	13,553.85	12,060.85	13,645.70	12,240.03	11,508.10	10,712.00	10,882.56	11,106.04	13,927.83	13,307.45	10,999.50	13,404.36	11,382.03	0.00
YTD	112,044.30	115,424.51	114,508.54	119,416.35	124,920.69	117,319.34	121,047.82	114,175.87	108,300.28	109,753.30	103,190.95	110,535.32	116,830.29	113,941.21	117,556.55	109,710.64	106,694.56	36,557.86
MAR	13,525.41	13,934.62	15,021.33	12,822.27	15,218.74	13,769.03	14,627.93	14,478.91	13,151.76	11,882.69	11,807.41	13,181.80	14,690.40	15,143.28	11,904.11	12,189.43	12,587.44	0.00
YTD	125,569.71	129,359.13	129,529.87	132,238.62	140,139.43	131,088.37	135,675.75	128,654.78	121,452.04	121,635.99	114,998.36	123,717.12	131,520.69	129,084.49	129,460.66	121,900.07	119,282.00	36,557.86
APR	15,994.18	14,677.82	12,882.71	13,515.35	16,569.60	15,575.00	14,731.04	13,524.73	13,634.12	13,041.33	12,790.13	13,259.47	13,514.30	11,359.34	12,059.53	11,513.44	13,962.11	0.00
YTD	141,563.89	144,036.95	142,412.58	145,753.97	156,709.03	146,663.37	150,406.79	142,179.51	135,086.16	134,677.32	127,788.49	136,976.59	145,034.99	140,443.83	141,520.19	133,413.51	133,244.11	36,557.86
MAY	15,266.96	15,216.74	14,440.12	16,758.76	16,331.92	14,563.69	14,804.78	16,654.86	14,412.58	13,476.39	12,897.96	13,635.35	13,823.86	13,641.24	13,334.09	12,026.85	15,343.01	0.00
YTD	156,830.85	159,253.69	156,852.70	162,512.73	173,040.95	161,227.06	165,211.57	158,834.37	149,498.74	148,153.71	140,686.45	150,611.94	158,858.85	154,085.07	154,854.28	145,440.36	148,587.12	36,557.86
JUN	16,276.52	15,578.86	16,601.71	15,296.28	15,814.95	15,777.42	14,952.44	16,071.81	14,603.76	12,070.51	12,746.94	15,328.40	14,347.81	14,258.35	12,555.89	14,869.55	15,997.08	0.00
	173,107.37	174,832.55	173,454.41	177,809.01	188,855.90	177,004.48	180,164.01	174,906.18	164,102.50	160,224.22	153,433.39	165,940.34	173,206.66	168,343.42	167,410.17	160,309.91	164,584.20	36,557.86

MONTHLY TOTAL RECYCLING TONNAGES

	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
JUL	323.48	496.67	533.59	593.37	667.46	666.77	732.22	1085.76	1174.28	1439.83	1392.49	1670.01	1536.03	1801.55	1963.92	2212.79	2,776.35	2,761.09
YTD	323.48	496.67	533.59	593.37	667.46	666.77	732.22	1085.76	1174.28	1439.83	1392.49	1670.01	1536.03	1801.55	1963.92	2212.79	2,776.35	2,761.09
AUG	349.92	507.49	632.76	669.37	716.80	631.03	681.37	1160.65	1335.45	1549.36	1380.26	1611.16	1725.95	2157.27	2285.15	2394.69	2,729.66	2,636.60
YTD	673.40	1004.16	1166.35	1262.74	1384.26	1297.80	1413.59	2246.41	2509.73	2989.19	2772.75	3281.17	3261.98	3958.82	4249.07	4607.48	5,506.01	5,397.69
SEP	374.41	546.27	606.30	660.45	682.07	741.43	827.63	1175.35	1217.37	1474.21	1420.08	1836.76	1742.24	2117.62	2078.68	2045.61	2,868.29	0.00
YTD	1047.81	1550.43	1772.65	1923.19	2066.33	2039.23	2241.22	3421.76	3727.10	4463.40	4192.83	5117.93	5004.22	6076.44	6327.75	6653.09	8,374.30	5,397.69
OCT	339.49	516.48	608.88	677.03	730.60	693.07	772.33	1013.54	1290.35	1998.15	1667.28	1800.58	1593.15	1993.01	2294.74	2357.24	2,783.06	0.00
YTD	1387.30	2066.91	2381.53	2600.22	2796.93	2732.30	3013.55	4435.30	5017.45	6461.55	5860.11	6918.51	6597.37	8069.45	8622.49	9010.33	11,157.36	5,397.69
NOV	337.00	543.15	626.32	688.18	688.07	621.13	824.11	1146.92	1316.17	1750.31	1596.47	1483.24	1744.19	2198.55	2277.91	2256.00	2,333.81	0.00
YTD	1724.30	2610.06	3007.85	3288.40	3485.00	3353.43	3837.66	5582.22	6333.62	8211.86	7456.58	8401.75	8341.56	10268.00	10900.40	11266.33	13,491.17	5,397.69
DEC	388.94	514.09	599.10	683.42	806.53	795.31	834.70	1178.45	1341.32	1764.33	1841.63	1919.08	1936.94	2256.75	2166.13	2362.55	2,937.11	0.00
YTD	2113.24	3124.15	3606.95	3971.82	4291.53	4148.74	4672.36	6760.67	7674.94	9976.19	9298.21	10320.83	10278.50	12524.75	13066.53	13628.88	16,428.28	5,397.69
JAN	359.99	444.28	557.29	608.08	632.55	606.67	673.01	909.51	1367.61	1707.27	1765.43	1467.16	1657.08	2114.52	2068.29	2564.76	2441.23	0.00
YTD	2473.23	3568.43	4164.24	4579.90	4924.08	4755.41	5345.37	7670.18	9042.55	11683.46	11063.64	11787.99	11935.58	14639.27	15134.82	16193.64	18869.51	5397.69
FEB	310.62	464.59	451.68	523.30	619.28	605.88	616.02	945.88	1084.71	1547.84	1395.61	1394.75	1497.44	1689.38	1633.72	2139.22	2078.44	0.00
YTD	2783.85	4033.02	4615.92	5103.20	5543.36	5361.29	5961.39	8616.06	10127.26	13231.30	12459.25	13182.74	13433.02	16328.65	16768.54	18332.86	20947.95	5397.69
MAR	436.63	512.53	570.16	584.39	616.62	671.88	751.34	1062.77	1098.41	1459.30	1572.04	1629.24	1774.99	2016.88	1823.79	2258.34	2354.49	0.00
YTD	3220.48	4545.55	5186.08	5687.59	6159.98	6033.17	6712.73	9678.83	11225.67	14690.60	14031.29	14811.98	15208.01	18345.53	18592.33	20591.20	23302.44	5397.69
APR	517.14	549.15	538.63	667.71	676.79	671.45	752.00	1000.57	1220.48	1638.89	1710.90	1524.35	1627.25	1831.65	1871.62	2363.75	2395.67	0.00
YTD	3737.62	5094.70	5724.71	6355.30	6836.77	6704.62	7464.73	10679.40	12446.15	16329.49	15742.19	16336.33	16835.26	20177.18	20463.95	22954.95	25698.11	5397.69
MAY	488.88	547.91	671.66	698.84	639.03	707.09	765.11	1193.95	1311.08	1714.14	1732.85	1576.35	1877.96	2224.46	2279.00	2516.52	2279.50	0.00
YTD	4226.50	5642.61	6396.37	7054.14	7475.80	7411.71	8229.84	11873.35	13757.23	18043.63	17475.04	17912.68	18713.22	22401.64	22742.95	25471.47	27977.61	5397.69
JUN	523.69	583.87	654.97	624.78	660.55	752.80	807.31	1234.16	1348.20	1453.10	1783.82	1683.84	2020.91	2207.89	2140.94	2459.61	2727.78	0.00
	4,750.19	6,226.48	7,051.34	7,678.92	8,136.35	8,164.51	9,037.15	13,107.51	15,105.43	19,496.73	19,258.86	19,596.52	20,734.13	24,609.53	24,883.89	27,931.08	30,705.39	5,397.69

ANALYSIS OF ALL TONS
FISCAL YEAR 07/01/09 - 06/30/10
AS OF 08/31/09

RESIDENTIAL WASTE

RECYCLED WASTE

COMMERCIAL WASTE

RESIDENTIAL, RECYCLED, COMMERCIAL COMBINED

Community	Total Annual Tons		over/(under)
	Year to date	09/10	
Bridgton	616.48	566.27	(50.21)
Cape Elizabeth	583.18	475.47	(107.71)
Casco	197.81	194.80	(3.01)
Cumberland	265.94	264.64	(1.30)
Falmouth	421.72	393.97	(27.75)
Freeport	360.32	342.61	(17.71)
Gorham	396.91	374.12	(22.79)
Gray	495.47	493.61	(1.86)
Harrison	270.85	247.06	(23.79)
Hollis	185.20	170.66	(14.54)
Limington	408.60	332.74	(75.86)
Lyman	225.68	213.67	(12.01)
North Yarmouth	219.91	107.90	(112.01)
Ogunquit	233.75	218.31	(15.44)
Portland	1,993.23	1,892.15	(101.08)
Pownal	65.36	58.68	(6.68)
Scarborough	1,049.96	1,024.14	(25.82)
South Portland	1,274.16	1,224.83	(49.33)
Waterboro	466.38	463.33	(3.05)
Windham	418.75	404.32	(14.43)
Yarmouth	457.10	448.00	(9.10)
	10,606.76	9,911.28	(695.48)
Baldwin	113.86	98.94	(14.92)
Cornish	0.00	0.00	0.00
Hiram	113.86	98.94	(14.92)
Limerick	0.00	0.00	0.00
Monmouth	0.00	0.00	0.00
Naples	241.80	237.99	(3.81)
Parsonsfield	181.74	206.79	25.05
Poland	0.00	0.00	0.00
Porter	113.86	98.94	(14.92)
Saco	962.80	946.51	(16.29)
Standish	585.19	567.44	(17.75)
	2,313.11	2,255.55	(57.56)
	12,919.87	12,166.83	(753.04)

Spot Market
Commercial Recycling
Grand Total

Community	Total Annual Tons		over/(under)
	Year to date	09/10	
Bridgton	0.00	141.02	141.02
Cape Elizabeth	173.00	202.07	29.07
Casco	39.59	42.97	3.38
Cumberland	117.44	112.38	(5.06)
Falmouth	348.74	284.17	(64.57)
Freeport	81.48	76.89	(4.59)
Gorham	235.00	214.61	(20.39)
Gray	0.00	0.00	0.00
Harrison	31.82	41.68	9.86
Hollis	68.54	56.52	(12.02)
Limington	14.52	14.67	0.15
Lyman	38.43	42.36	3.93
North Yarmouth	44.79	82.73	37.94
Ogunquit	13.45	40.12	26.67
Portland	954.76	853.72	(101.04)
Pownal	25.01	17.67	(7.34)
Scarborough	573.29	511.69	(61.60)
South Portland	431.55	407.13	(24.42)
Waterboro	113.64	79.58	(34.06)
Windham	285.08	258.52	(26.56)
Yarmouth	153.15	138.86	(14.29)
	3,743.28	3,619.36	(123.92)
Baldwin	7.12	3.59	(3.53)
Cornish	0.00	0.00	0.00
Hiram	7.12	3.59	(3.53)
Limerick	0.00	0.00	0.00
Monmouth	0.00	0.00	0.00
Naples	48.37	52.52	4.15
Parsonsfield	16.08	15.76	(0.32)
Poland	0.00	0.00	0.00
Porter	7.12	3.58	(3.54)
Saco	371.92	289.07	(82.85)
Standish	117.67	126.38	8.71
	575.40	494.49	(80.91)
	4,318.68	4,113.85	(204.83)
	0.00	0.00	0.00
	1,187.33	1,283.84	96.51
	5,506.01	5,397.69	(108.32)

Community	Total Annual Tons		over/(under)
	Year to date	09/10	
Bridgton	0.00	0.00	0.00
Cape Elizabeth	0.00	5.58	5.58
Casco	202.04	182.03	(20.01)
Cumberland	47.91	40.32	(7.59)
Falmouth	149.77	121.45	(28.32)
Freeport	355.31	315.65	(39.66)
Gorham	395.31	263.43	(131.88)
Gray	7.39	0.12	(7.27)
Harrison	0.00	0.00	0.00
Hollis	49.34	48.62	(0.72)
Limington	0.01	0.34	0.33
Lyman	1.52	3.94	2.42
North Yarmouth	0.00	1.05	1.05
Ogunquit	0.00	0.00	0.00
Portland	7,960.75	7,618.95	(341.80)
Pownal	7.99	7.54	(0.45)
Scarborough	373.66	329.93	(43.73)
South Portland	1,151.96	941.12	(210.84)
Waterboro	46.66	40.65	(6.01)
Windham	629.06	525.78	(103.28)
Yarmouth	290.30	213.56	(76.74)
	11,668.98	10,660.06	(1,008.92)
Baldwin	0.00	0.00	0.00
Cornish	0.00	0.00	0.00
Hiram	35.46	39.87	4.41
Limerick	0.00	0.00	0.00
Monmouth	0.00	0.00	0.00
Naples	0.00	21.77	21.77
Parsonsfield	0.00	0.00	0.00
Poland	0.00	0.00	0.00
Porter	0.00	0.00	0.00
Saco	5.94	11.06	5.12
Standish	162.62	126.15	(36.47)
	204.02	198.85	(5.17)
	11,873.00	10,858.91	(1,014.09)
	5,710.37	13,532.12	7,821.75
	0.00	0.00	0.00
	17,583.37	24,391.03	6,807.66

Community	Total Annual Tons		over/(under)
	Year to date	09/10	
Bridgton	616.48	707.29	90.81
Cape Elizabeth	756.18	683.12	(73.06)
Casco	439.44	419.80	(19.64)
Cumberland	431.29	417.34	(13.95)
Falmouth	920.23	799.59	(120.64)
Freeport	797.11	735.15	(61.96)
Gorham	1,027.22	852.16	(175.06)
Gray	502.86	493.73	(9.13)
Harrison	302.67	288.74	(13.93)
Hollis	303.08	275.80	(27.28)
Limington	423.13	347.75	(75.38)
Lyman	265.63	259.97	(5.66)
North Yarmouth	264.70	191.68	(73.02)
Ogunquit	247.20	258.43	11.23
Portland	10,908.74	10,364.82	(543.92)
Pownal	98.36	83.89	(14.47)
Scarborough	1,996.91	1,865.76	(131.15)
South Portland	2,857.67	2,573.08	(284.59)
Waterboro	626.68	583.56	(43.12)
Windham	1,332.89	1,188.62	(144.27)
Yarmouth	900.55	800.42	(100.13)
	26,019.02	24,190.70	(1,828.32)
Baldwin	120.98	102.53	(18.45)
Cornish	0.00	0.00	0.00
Hiram	156.44	142.40	(14.04)
Limerick	0.00	0.00	0.00
Monmouth	0.00	0.00	0.00
Naples	290.17	312.28	22.11
Parsonsfield	197.82	222.55	24.73
Poland	0.00	0.00	0.00
Porter	120.98	102.52	(18.46)
Saco	1,340.66	1,246.64	(94.02)
Standish	865.48	819.97	(45.51)
	3,092.53	2,948.89	(143.64)
	29,111.55	27,139.59	(1,971.96)
	5,710.37	13,532.12	7,821.75
	1,187.33	1,283.84	96.51
	36,009.25	41,955.55	5,946.30

Recycling Committee Idea Exchange Event Summary



Date: Thursday, September 10, 2009

Agenda:

- 5:00 – 5:45 pm Optional recycling facility tour
- 5:45 - Sandwich buffet begins
- 6:00 - 6:15 Introductions, welcome, background information (Committee Chair Troy Moon, General Manager Kevin Roche)
- 6:15 -7:35 Presentations (20 minutes each)
1. **Pay-Per-Throw / North Yarmouth**
Selectman Bob Woods, **ecomaine** Board Member Dick Brobst
 2. **Small Businesses / Freeport**
Freeport Municipal Engineer Al Presgraves
 3. **Schools / Monmouth**
Cottrell School Principal Deborah Emery
 4. **Tourism / Harrison & Ogunquit**
Harrison volunteer coordinators Muffett Crowell & Claudia Hodgson and Ogunquit Town Manager Tom Fortier
- 7:35 - 8:00 Audience participation (shared experiences, questions, etc.)

Attendance:

75 people from 17 communities; very high for a first-time event without personal incentives (i.e.: award)
(Augusta, Bridgton, Cape Elizabeth, Cumberland, Falmouth, Freeport, Gray, Harrison, Monmouth, North Yarmouth, Ogunquit, Old Orchard Beach, Parsonsfield, Sanford, Standish, Waterboro, Yarmouth)

Packets Distributed: *Dos & Don'ts* recycling card, references sheet of **ecomaine** recycling contacts, recycling tons and percentages by town (FY 09 & July-August FY 10), recycling incentives (by town), list of attendees, results from event survey, and summer tourism poster

Audience response: Enthusiastic, participatory, appreciative, asked for future meetings

Secure Destruction

ecomaine has identified a unique opportunity to provide a service to businesses and individuals who have materials that need secure destruction. Often these materials are not easily shredded or recycled. For example: Last year's peanut butter contamination situation produced three trailer loads of peanut butter crackers that were required to be destroyed.

Whether it is crackers, out dated product, evidence, confidential records, video tapes or etc. ecomaine has the ability to securely destroy these unique items at the waste to energy facility, with the added benefit of generating electricity.

In light of this opportunity, ecomaine has developed a new service which will establish a new source of revenue.

This service is called Secure Destruction. Detailed below are the two levels of service and the service rates.

Option A: The customer will be escorted, along with the materials, from the ground floor to the 6th floor and witness the deposit of materials directly into one of ecomaine's two boilers. Materials will be destroyed on the spot and may be witnessed immediately. A certificate of destruction is provided. This service is perfect for the most sensitive materials.

Option B: Material is deposited into a secure bunker where ecomaine ensures its complete destruction. A certificate of destruction is provided generally within 24 hours. This service is great for large quantities

Base rate: \$88.00 per ton (prorated). Materials are weighed at scale house upon arrival. Minimum fee at the scale house is \$10.

Service fee: \$65.00 for first 30 minutes, additional \$65.00 per half hour thereafter. Service fee assessed after weigh-in.

