



Memorandum

DATE: September 10, 2009
TO: Chairman and Members of the Board
FROM: Kevin H. Roche, General Manager
SUBJECT: Agenda for the Executive Committee Meeting

There is an ecomaine Executive Committee Meeting scheduled for Thursday, September 17, 2009 at 4:00 p.m. The agenda for this meeting is as follows:

1. Approval of the May 21, 2009 Executive Committee Meeting minutes (*Attachment A*)
2. Manager's Report
 - Review Actual to Budget FY '09 (*Attachment B*)
 - Statement of Revenue and Expenses – July (*Attachment C*)
 - Statement of Revenue and Expenses – August (*Handout*)
 - Tonnage Reports FY '09 (*Attachments D-1, D-2, D-3 and D-4*)
 - Tonnage Reports – July (*Attachments E-1, E-2, E-3 and E-4*)
 - Electrical Revenues (*Attachment F*)
 - Operations –
 - Energy Projects
 - Natural Gas Usage (*Attachment G1 and G2*)
 - Mixer Conditioner Status (*Attachment H*)
 - Environmental Update
 - Summary: 2009 Annual Meeting Evaluation (*Attachment I*)
3. Audit Committee Report – Gary Foster
4. Finance Committee Report – Mike McGovern
5. Recycling Committee Report – Troy Moon
 - Open House (*Attachment J*)
 - The Idea Exchange: Meeting with the Chairs and Representatives from the Recycling Committees in our region.
6. Other items:
 - Secure Destruction (*Attachment K*)
7. Future Meetings:
 - Recycling Committee: (Thursday) **October 1st @ 4:00PM.**
 - **Open House - Landfill: (Saturday) October 10th from 10:30AM to 1:00PM.**
 - Audit Committee: (Thursday) **October 15th @ 3:00PM.**
 - Board Meeting: (Thursday) **October 15th @ 4:00PM.**
 - Finance Committee: (*Monday*) **November 2nd @ 4:00PM.**
 - Recycling Committee: (Thursday) **November 5th @ 4:00PM.**
 - Executive Committee: (Thursday) **November 19th @ 4:00PM.**
 - Recycling Committee: (Thursday) **December 3rd @ 4:00PM.**
 - Executive Committee: (Thursday) **December 17th @ 4:00PM.**



Owner Communities

Bridgton
Cape Elizabeth
Casco
Cumberland
Falmouth
Freeport
Gorham
Gray
Harrison
Hollis
Limington
Lyman
North Yarmouth
Ogunquit
Portland
Pownal
Scarborough
South Portland
Waterboro
Windham
Yarmouth

Associate Members

Baldwin
Hiram
Naples
Parsonsfield
Porter
Saco
Standish

Recycling Members

Andover
Cornish
Monmouth
Poland
Sanford

DATE: May 21, 2009
TO: Chair and Members of the Executive Committee
FROM: Kevin H. Roche, General Manager
SUBJECT: Minutes of 5/21/09 **ecomaine** Executive Committee Meeting

The Executive Committee of **ecomaine** met on Thursday, May 21, 2009, at the Waste-to-Energy facility. The meeting was called to order at 4:03PM.

There were nine items on the Agenda:

1. Approval of 2/19/09 Executive Committee Meeting minutes
2. Manager's Report
3. Finance Committee Report
4. Recycling Committee Report
5. Review Tipping Fees
6. Review and Approval of the Union Agreement
7. Review and Approval of Agreement with Kimberly Clark
8. Other Items
9. Future Meetings

Item #1 – Approval of the 2/19/09 Executive Committee Meeting Minutes

Mr. Lord moved that **“The Executive Committee hereby approve the minutes of the February 19, 2009 Executive Committee meeting as presented”**. The motion was seconded by Ms. Boudreau and passed with a unanimous vote of the Committee.

Item #2 – Manager's Report

Mr. Roche told the Committee that **ecomaine** has won the American Society of Mechanical Engineers (ASME) facility recognition award for 2009. This is an annual award given out by the Solid Waste Processing Division of ASME. **ecomaine** won the award for the best small combustion facility for innovations in research, technical contributions and environmental performance in Solid Waste Management.

Mr. Roche accepted the award at the 17th Annual North American Waste-to-Energy Conference, held in Chantilly, VA outside of Washington D.C. (which he attended May 17th through the 20th).

Statement of Revenue and Expenses

Mr. Roche reviewed Handout #2 (*ecomaine Statement of Revenue and Expenses Ten Months Ended April 30, 2009*) noting the following in particular: under Revenues, municipal tip fees are at \$3.95 million, which is \$248,000 less than last year. Commercial tip fees are \$4.52 million, \$714,000 behind last year. Recycling tip fees are \$122,000, which are a new source of revenue this year. Associate Member tip fees are even. Cash deliveries are down \$128,000 from last year. Spot market is \$772,000 ahead of last year. We would like to bring 5,000 to 8,000 tons of solid waste out to the landfill for future backup sources of waste.

Electrical Revenues are at almost 90% of budget.

Recycling has improved slightly with \$160,000 in revenues over last month. We have noticed that mills are buying scrap now, especially corrugated.

Investment Income rates are down, not as good as last year.

On the expenditure side, we have been holding expenses down in Recycling, Residuals Disposal, Administration and Operations, to name a few. The Contingency line is still a negative number due to last year's encumbrances.

Tonnage Reports

Mr. Roche referred to Attachment B-1, noting that Total Commercial Waste is 15,000 tons behind compared to the 5-Year Average. Total Municipal Waste is 4,700 tons behind compared to the 5-Year Average. Total spot market is ahead 14,606 tons and Recycling Tons are up this year so far 6,353 tons.

Electrical Revenues

Attachment C (*Historical WTE Facility Electricity Generation*) reflects some of the outage downtime and is at seven cents on peak and just over 5 cents off-peak rate(s).

The Waste-to-Energy facility is running at capacity and this week **ecomaine** has lowered the price of spot to as low as \$43/ton in order to keep waste coming in (to maintain full capacity) and has also accepted some out of state waste from Massachusetts.

Environmental Update

Ms. Hewes is in Augusta today at the legislature regarding the Mercury Reduction Legislation. There is no LD number yet on our bill, but it appears that it will be approved in the Senate and the House and then will go to the governor for his signature.

Mr. Roche directed the Committee's attention to Handout #4 (*Local Government Coalition for Renewable Energy*) and a copy of a letter sent to Henry Waxman, Chairman of the Energy & Commerce Committee, regarding 'Energy and Climate Change Legislation'.

ecomaine, together with over 13 other WTE facility owners, has hired a lobbyist for this legislation and they were successful in getting waste-to-energy plants included in the renewable category under the renewable energy standard (RES) portion of the legislation. Regarding the Climate Change portion of the Legislation, **ecomaine** is also requesting that waste-to-energy plants (while being a very significant carbon reduction technology) should not be included as a regulated source (or “covered entity”) under the climate changes provision of the legislation. Mr. Roche stated that we hope to have support from both Senator Collins & Snowe (as well as) Chellie Pingree. We have sent letters to all three to ask for their support for WTE. (We will also send a letter to Michael Michaud of the U.S. House of Representatives.)

Mr. Trytek then referred to Handout #3 (*Flyash Mixer Conditioner Project*) and noted that the mixer conditioner system that we bought to treat flyash had just arrived today. This unit can process 20 tons an hour and will reduce the water in the ash shipped to the landfill. It reduces the flyash to the texture of potting soil, hence keeping the ash/dust down. The total price will be between \$218,000 and \$220,000 and our return on investment will be between one and two years. The mixer should last between 15 and 20 years.

Feasibility Study with UNUM of Cogeneration

Mr. Brian Richardson (of Brian Richardson Associates) then handed out a map noting various pipeline routes from **ecomaine** to the UNUM campus. He has been working with both **ecomaine** and UNUM on a high level feasibility study to deliver energy from **ecomaine** to UNUM (cogeneration). UNUM is attempting to lower their costs for chilling (air conditioning) and steam (for heat). He stated that, while complex, the bottom line is that the study appears feasible. The next step will be to meet with the Portland Water district.

Item #3 – Finance Committee Report

Mr. McGovern noted that the **ecomaine** Budget was approved at the April 16th Board Meeting.

The next meeting of the Finance Committee will be Thursday, June 11th at 4:00PM and all are welcome to attend. The agenda will cover: review of May Finance Statements, update on Bonds, update of financing activities and timing, an update from the Audit Committee regarding year-end audit and internal control review, a discussion of Finance Department activities such as accounts receivable and the status of the software conversion(s). The Committee will also review projections for next year.

Audit Committee Report

Mr. Foster stated that the Audit Committee met today prior to the Executive Committee Meeting and unanimously approved a motion to recommend to the Executive Committee to engage/hire RKO to do **ecomaine**'s audit.

Mr. Doane stated that RKO's estimate for the **ecomaine** audit is between \$26,000 and \$29,000. It was also noted that RKO will be exempted this year from having to complete the 2-6 Schedules, which may affect the cost for the **ecomaine** audit.

Mr. Moon made a motion to approve the firm of Runyon Kersteen Ouellette to provide the **ecomaine** audit *pending checking the cost, less schedules*. The motion was seconded by Mr. Bobinsky. There were no opposed and all were in favor with one abstention from Mr. McGovern, who felt that as **ecomaine** Treasurer, he should abstain from voting for the **ecomaine** auditor.

Item #4 – Recycling Committee Report

Mr. Moon said that the Regional Hauling Contract bid with the Towns of Cumberland, Falmouth and Windham, for curbside collection of waste and recyclables and silver bullet hauling, is due back June 1st.

Compact Fluorescent Lamp recycling will be discussed at the next Recycling Committee meeting on June 4th at 4:00PM and all are welcome to attend.

Item #5 – Review Tipping Fees

Mr. Roche referred to Attachment D (*Current Tipping Fees*).

He noted that we need to change our business model in order to keep running at full capacity. One of the possible ways to do this is to include the following new materials for consideration in our waste stream: Wood Waste, Leaves, Aggregate, Tires and Bulky Waste. We wouldn't be interested in having residential versions of this waste coming into **ecomaine** by the carload, as the intention is to have the *towns* bring their supply of these materials to **ecomaine** and we would give them a price cut as an incentive to do so, if the Executive Committee is interested in offering these discounts to the towns. Otherwise, these waste materials will continue to be delivered to other facilities with more competitive rates.

Mr. Roche also stated that some of the new materials could be processed into cover at our Landfill.

Mr. McGovern made a motion that **ecomaine** staff develops tipping fees for towns and haulers to bring the aforementioned new materials to **ecomaine**. Setting competitive tipping fees should help to increase tonnage being delivered to the WTE facility. The motion was seconded by Mr. Brosbt and passed with a unanimous vote of the Committee.

Mr. Roche then noted that the \$73.95 tipping fee per ton for Associate waste is no longer working for new sources. Missi Labbe has been prospecting new towns for waste and the competition has driven price (tipping fees) down.

After further discussion, Mr. McGovern made a motion to authorize the **ecomaine** General Manager to offer agreements up to three years at competitive rates. The motion was seconded by Ms. McGinty and passed with a unanimous vote of the Committee.

Item #6 – Review and Approval of the Union Agreement

Mr. Roche stated that included in Attachment E (*The Collective Bargaining Agreement between ecomaine and Local 877, & Local 4, Internal Union of Operating Engineers, dated July 1, 2009 through June 30, 2012*) is new

language that reflects freezing the wages (of the **ecomaine** union employees) at current levels this coming year, July 1, 2009 through June 30, 2010 and a 3% increase next year and a 3% increase the year after (all other items remain the same), thus extending the Union contract through June 30, 2012.

Ms. Boudreau made a motion to approve the contract changes and extension. The motion was seconded by Mr. McGovern and passed with a unanimous vote of the Committee.

Item #7 – Review and Approval of Agreement with Kimberly Clark

Mr. Roche referred to the “*Leachate Transport Agreement*” sent out on Tuesday, May 19th, as well as *Handout #5 (Kimberly-Clark Corporation Leachate Transport Agreement)*. **ecomaine** has been working with Kimberly-Clark Corporation on an agreement to manage their leachate that is generated from the Larsen-Chapman Landfill, which they own.

Following discussion, Mr. Bobinsky made a motion to approve the Kimberly-Clark Corporation Leachate Transport agreement, with minor insignificant changes allowed by the Board Chairman, pursuant to authorization of the Executive Committee by the **ecomaine** Board. The motion was seconded by Mr. Shaw and passed with a unanimous vote of the Committee.

Ms. Boudreau then made a motion to adjourn the meeting. The motion was seconded by Mr. Brobst. By unanimous vote of the Committee, the meeting adjourned at 6:08PM.

PRESENT:

M. Bobinsky
L. Boudreau
G. Foster
W. Lord
S. McGinty
M. McGovern
T. Moon
A. Plante
M. Shaw
R. Brobst
D. Doughty
J. Miller
R. Regier
L. Van Gaasbeek

ABSENT:

None

Other: Brian Richardson of Brian Richardson Associates

Staff: E. Doane, Shelley Dunn, Kevin Roche, Lynne Trufant and Kevin Trytek.



Statement of Revenues and Expenses
Year Ended June 30, 2009

	Budget	Forecast	Actual	Actual vs. Forecast Variance	% Change	Actual vs. Budget Variance	% Change
Operating revenues							
Municipal assessments	\$ 4,678,654	\$ 4,678,654	\$ 4,678,702	\$ 48	0.0%	48	0.0%
Owners tipping fees	5,040,128	4,734,490	4,787,218	52,728	1.1%	(252,910)	-5.0%
Associate tipping fees	866,149	873,348	864,095	(9,253)	-1.1%	(2,054)	-0.2%
Commercial tipping fees	6,331,709	5,336,056	5,433,109	97,053	1.8%	(898,600)	-14.2%
Spot market tipping fees	1,000,000	1,839,500	1,884,478	44,978	2.4%	884,478	88.4%
Electrical generating revenues	5,826,649	6,026,649	6,250,476	223,827	3.7%	423,827	7.3%
Sales of recycled goods	2,401,086	2,138,345	2,034,325	(104,020)	-4.9%	(366,761)	-15.3%
Recycling tipping fees	-	131,511	136,588	5,077	3.9%	136,588	
Gorham property assessments	110,000	110,000	141,722	31,722	28.8%	31,722	28.8%
Other operating income	463,556	329,141	264,366	(64,775)	-19.7%	(199,190)	-43.0%
Total operating revenues	26,717,931	26,197,694	26,475,079	277,385	1.1%	(242,852)	-0.9%
Operating expenses							
Administrative expenses	2,273,976	2,018,392	1,876,344	(142,048)	-7.0%	(397,632)	-17.5%
WTE operating expenses	8,675,438	8,663,872	8,440,742	(223,130)	-2.6%	(234,696)	-2.7%
Recycling operating expenses	1,579,447	1,498,217	1,508,876	10,659	0.7%	(70,571)	-4.5%
Landfill / ash fill operating expenses	1,730,970	1,579,879	1,690,464	110,585	7.0%	(40,506)	-2.3%
Host community	555,000	555,000	515,129	(39,871)	-7.2%	(39,871)	-7.2%
Contingency	316,750	50,000	27,897	(22,103)	-44.2%	(288,853)	-91.2%
Total operating expenses	15,131,581	14,365,360	14,059,452	(305,908)	-2.1%	(1,072,129)	-7.1%
Net operating income	11,586,350	11,832,334	12,415,627	583,293	4.9%	829,277	7.2%
Non-operating income (expense)							
Depreciation	-	-	-	-		-	
Interest income	300,000	250,000	201,316	(48,684)	-19.5%	(98,684)	-32.9%
Interest expense	(1,870,000)	(2,042,694)	(1,448,289)	594,405	-29.1%	421,711	-22.6%
Total non-operating	(1,570,000)	(1,792,694)	(1,246,973)	545,721	-30.4%	323,027	-20.6%
Total revenues less expenses	\$ 10,016,350	\$ 10,039,640	\$ 11,168,654	\$ 1,129,014	11.2%	\$ 1,152,304	11.5%

ecomaine
Statement of Revenue and Expenses
For the month ended July 31, 2009

	Actual	July Budget	Variance
Operating revenues			
Municipal assessments	\$390,642.89	\$389,887.82	\$755.07
Owners tipping fees	448,046.72	374,814.00	73,232.72
Associate tipping fees	83,127.92	69,137.08	13,990.84
Commercial tipping fees	497,694.66	377,967.33	119,727.33
Spot market tipping fees	309,736.01	196,338.58	113,397.43
Electrical generating revenues	599,849.90	567,235.00	32,614.90
Sales of recycled goods	159,779.20	83,333.33	76,445.87
Recycling tipping fees	6,563.83	8,333.33	(1,769.50)
Materials recovery assessment	9,167.67	9,166.67	1.00
Other operating income	11,942.54	27,083.34	(15,140.80)
Total operating revenues	<u>2,516,551.34</u>	<u>2,103,296.48</u>	<u>413,254.86</u>
Operating expenses			
Administrative expenses	194,227.99	202,769.24	(8,541.25)
WTE operating expenses	620,245.11	712,789.10	(92,543.99)
Recycling operating expenses	107,012.93	127,098.49	(20,085.56)
Landfill/ashfill operating expenses	123,430.52	123,729.24	(298.72)
Contingency	0.00	31,250.00	(31,250.00)
Landfill closure and postclosure care costs	0.00	0.00	0.00
Depreciation & amortization	450,000.00	450,000.00	0:00
Total operating expenses	<u>1,494,916.55</u>	<u>1,647,636.07</u>	<u>(152,719.52)</u>
Net operating income	<u>1,021,634.79</u>	<u>455,660.41</u>	<u>565,974.38</u>
Non-operating income (expense)			
Interest income	3,000.00	16,041.67	(13,041.67)
Interest expense	(93,267.52)	(128,741.66)	35,474.14
Net non-operating	<u>(90,267.52)</u>	<u>(112,699.99)</u>	<u>22,432.47</u>
Total revenue less expenses	<u><u>931,367.27</u></u>	<u><u>342,960.42</u></u>	<u><u>588,406.85</u></u>



FY '09 Tonmages to Date Compared to 5-Year Averages

	07/31/08	08/31/08	09/30/08	10/31/08	11/30/08	12/31/08	01/31/09	2/29/2009	03/31/09	04/30/09	05/31/09	06/30/09
TOTAL COMMERCIAL WASTE	(1391.50)	(3126.97)	(4478.57)	(6171.22)	(8205.05)	(9543.89)	(10989.15)	(11926.91)	(13540.75)	(15050.57)	(17415.23)	(19193.61)
TOTAL MUNICIPAL WASTE	(238.45)	(845.46)	(1146.01)	(1645.41)	(2737.30)	(2704.09)	(3419.83)	(3736.52)	(4249.28)	(4665.45)	(5487.79)	(5979.88)
TOTAL SPOT MARKET	2859.08	4212.75	6065.48	7403.00	8735.13	9618.90	9510.40	9669.49	10890.07	14606.26	19674.69	23670.23
TOTAL MSW	1229.13	240.32	440.90	(413.63)	(2207.21)	(2629.08)	(4898.59)	(5993.94)	(6899.96)	(5109.75)	(3228.33)	(1503.25)
RECYCLING	939.49	1641.84	2564.01	3363.67	3747.60	4605.87	4931.25	5356.84	5877.42	6353.82	6625.22	7154.36
TOTAL ALL MATERIAL	2,168.62	1,882.16	3,004.91	2,950.04	1,540.39	1,976.79	32.66	(637.10)	(1,022.54)	1,244.07	3,396.89	5,651.11

MONTHLY TOTAL MSW TONNAGES (INCLUDING SPOT MARKET)

	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
JUL	16,341.23	15,971.45	15,089.95	16,583.50	17,704.15	17,083.69	16,933.26	14,825.65	16,738.26	15,574.18	13,271.34	14,482.90	15,315.37	13,901.78	15,024.28	14,947.61	15,963.52
YTD	16,341.23	15,971.45	15,089.95	16,583.50	17,704.15	17,083.69	16,933.26	14,825.65	16,738.26	15,574.18	13,271.34	14,482.90	15,315.37	13,901.78	15,024.28	14,947.61	15,963.52
AUG	16,020.88	16,915.92	17,350.14	16,694.24	16,902.72	15,980.83	16,858.81	15,439.42	16,555.26	16,099.21	13,676.09	14,572.64	15,302.61	14,808.65	17,796.24	15,707.88	14,539.72
YTD	32,362.11	32,887.37	32,440.09	33,277.74	34,606.87	33,064.52	33,792.07	30,265.07	33,293.52	31,673.39	26,947.43	29,055.54	30,617.98	28,710.43	32,820.52	30,655.49	30,503.24
SEP	15,429.77	16,018.81	15,681.13	13,256.11	14,658.87	16,074.10	16,723.18	15,545.45	11,256.97	13,511.36	14,072.30	15,198.87	14,559.17	13,411.53	16,299.81	12,267.74	13,756.56
YTD	47,791.88	48,906.18	48,121.22	46,533.85	49,265.74	49,138.62	50,515.25	45,810.52	44,550.49	45,184.75	41,019.73	44,254.41	45,177.15	42,121.96	49,120.33	42,923.23	44,259.80
OCT	14,673.99	15,088.61	13,685.31	12,589.58	16,868.87	15,292.42	15,158.10	13,097.60	12,397.12	14,535.17	13,187.56	15,250.56	14,245.68	15,000.12	14,856.00	13,778.03	13,717.42
YTD	62,465.87	63,994.79	61,806.53	59,123.43	66,134.61	64,431.04	65,673.35	58,908.12	56,947.61	59,719.92	54,207.29	59,504.97	59,422.83	57,122.08	63,976.33	56,701.26	57,977.22
NOV	13,394.59	14,247.99	13,146.39	14,852.25	14,797.31	12,866.00	12,958.25	14,927.16	13,575.02	13,452.02	12,759.51	12,762.05	14,357.88	15,380.16	14,080.62	13,540.32	12,230.62
YTD	75,860.46	78,242.78	74,952.92	73,975.68	80,931.92	77,297.04	78,631.60	73,835.28	70,522.63	73,171.94	66,966.80	72,267.02	73,780.71	72,502.24	78,056.95	70,241.58	70,207.84
DEC	13,693.08	14,122.32	13,224.01	14,820.77	15,516.02	14,385.65	14,586.61	15,167.97	12,985.27	13,044.96	12,617.67	14,627.99	14,502.87	14,014.52	14,365.69	12,407.44	13,561.83
YTD	89,553.54	92,365.10	88,176.93	88,796.45	96,447.94	91,682.69	93,218.21	89,003.25	83,507.90	86,216.90	79,584.47	86,895.01	88,283.58	86,516.76	92,422.64	82,649.02	83,769.67
JAN	12,060.12	11,852.79	12,732.82	15,994.10	14,918.90	13,575.80	14,183.91	12,932.59	13,284.28	12,824.40	12,723.92	12,534.27	14,618.88	14,117.00	14,134.41	13,657.26	11,542.86
YTD	101,613.66	104,217.89	100,909.75	104,790.55	111,366.84	105,258.49	107,402.12	101,935.84	96,792.18	99,041.30	92,308.39	99,429.28	102,902.46	100,633.76	106,557.05	96,306.28	95,312.53
FEB	10,430.64	11,206.62	13,598.79	14,625.80	13,553.85	12,060.85	13,645.70	12,240.03	11,508.10	10,712.00	10,882.56	11,106.04	13,927.83	13,307.45	10,999.50	13,404.36	11,382.03
YTD	112,044.30	115,424.51	114,508.54	119,416.35	124,920.69	117,319.34	121,047.82	114,175.87	108,300.28	109,753.30	103,190.95	110,535.32	116,830.29	113,941.21	117,556.55	109,710.64	106,694.56
MAR	13,525.41	13,934.62	15,021.33	12,822.27	15,218.74	13,769.03	14,627.93	14,478.91	13,151.76	11,882.69	11,807.41	13,181.80	14,690.40	15,143.28	11,904.11	12,189.43	12,587.44
YTD	125,569.71	129,359.13	129,529.87	132,238.62	140,139.43	131,088.37	135,675.75	128,654.78	121,452.04	121,635.99	114,998.36	123,717.12	131,520.69	129,084.49	129,460.66	121,900.07	119,282.00
APR	15,994.18	14,677.82	12,882.71	13,515.35	16,569.60	15,575.00	14,731.04	13,524.73	13,634.12	13,041.33	12,790.13	13,259.47	13,514.30	11,359.34	12,059.53	11,513.44	13,962.11
YTD	141,563.89	144,036.95	142,412.58	145,753.97	156,709.03	146,663.37	150,406.79	142,179.51	135,086.16	134,677.32	127,788.49	136,976.59	145,034.99	140,443.83	141,520.19	133,413.51	133,244.11
MAY	15,266.96	15,216.74	14,440.12	16,758.76	16,331.92	14,563.69	14,804.78	16,654.86	14,412.58	13,476.39	12,897.96	13,635.35	13,823.86	13,641.24	13,334.09	12,026.85	15,343.01
YTD	156,830.85	159,253.69	156,852.70	162,512.73	173,040.95	161,227.06	165,211.57	158,834.37	149,498.74	148,153.71	140,686.45	150,611.94	158,858.85	154,085.07	154,854.28	145,440.36	148,587.12
JUN	16,276.52	15,578.86	16,601.71	15,296.28	15,814.95	15,777.42	14,952.44	16,071.81	14,603.76	12,070.51	12,746.94	15,328.40	14,347.81	14,258.35	12,555.89	14,869.55	15,997.08
	173,107.37	174,832.55	173,454.41	177,809.01	188,855.90	177,004.48	180,164.01	174,906.18	164,102.50	160,224.22	153,433.39	165,940.34	173,206.66	168,343.42	167,410.17	160,309.91	164,584.20

ecomaine
RECYCLING TOTALS

	1991/02	1992/03	1993/04	1994/05	1995/06	1996/07	1997/08	1998/09	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
July	287.96	323.48	496.67	533.59	593.37	667.46	666.77	732.22	1085.76	1174.28	1439.83	1392.49	1670.01	1536.03	1801.55	1963.92	2212.79	2776.35
YTD	287.96	323.48	496.67	533.59	593.37	667.46	666.77	732.22	1085.76	1174.28	1439.83	1392.49	1670.01	1536.03	1801.55	1963.92	2212.79	2776.35
August	283.48	349.92	507.49	632.76	669.37	716.80	631.03	681.37	1160.65	1335.45	1549.36	1380.26	1611.16	1725.95	2157.27	2285.15	2394.69	2729.66
YTD	571.44	673.40	1004.16	1166.35	1262.74	1384.26	1297.80	1413.59	2246.41	2509.73	2989.19	2772.75	3281.17	3261.98	3958.82	4249.07	4607.48	5506.01
September	281.94	374.41	546.27	606.30	660.45	682.07	741.43	827.63	1175.35	1217.37	1474.21	1420.08	1836.76	1742.24	2117.62	2078.68	2045.61	2868.29
YTD	853.38	1047.81	1550.43	1772.65	1923.19	2066.33	2039.23	2241.22	3421.76	3727.10	4463.40	4192.83	5117.93	5004.22	6076.44	6327.75	6653.09	8374.30
October	325.51	339.49	516.48	608.88	677.03	730.60	693.07	772.33	1013.54	1290.35	1998.15	1667.28	1800.58	1593.15	1993.01	2294.74	2357.24	2783.06
YTD	1178.89	1387.30	2066.91	2381.53	2600.22	2796.93	2732.30	3013.55	4435.30	5017.45	6461.55	5860.11	6918.51	6597.37	8069.45	8622.49	9010.33	11157.36
November	281.68	337.00	543.15	626.32	688.18	688.07	621.13	824.11	1146.92	1316.17	1750.31	1596.47	1483.24	1744.19	2198.55	2277.91	2256.00	2533.81
YTD	1460.57	1724.30	2610.06	3007.85	3288.40	3485.00	3353.43	3837.66	5582.22	6333.62	8211.86	7456.58	8401.75	8341.56	10268.00	10900.40	11266.33	13491.17
December	321.02	388.94	514.09	599.10	683.42	806.53	795.31	834.70	1178.45	1341.32	1764.33	1841.63	1919.08	1936.94	2256.75	2166.13	2362.55	2937.11
YTD	1781.59	2113.24	3124.15	3606.95	3971.82	4291.53	4148.74	4672.36	6760.67	7674.94	9976.19	9298.21	10320.83	10278.50	12524.75	13066.53	13628.88	16428.28
January	271.05	359.99	444.28	557.29	608.08	632.55	606.67	673.01	909.51	1367.61	1707.27	1765.43	1467.16	1657.08	2114.52	2068.29	2564.76	2441.23
YTD	2052.64	2473.23	3568.43	4164.24	4579.90	4924.08	4755.41	5345.37	7670.18	9042.55	11683.46	11063.64	11787.99	11935.58	14639.27	15134.82	16193.64	18869.51
February	244.13	310.62	464.59	451.68	523.30	619.28	605.88	616.02	945.88	1084.71	1547.84	1395.61	1394.75	1497.44	1689.38	1633.72	2139.22	2078.44
YTD	2296.77	2783.85	4033.02	4615.92	5103.20	5543.36	5361.29	5961.39	8616.06	10127.26	13231.30	12459.25	13182.74	13433.02	16328.65	16768.54	18332.86	20947.95
March	275.97	436.63	512.53	570.16	584.39	616.62	671.88	751.34	1062.77	1098.41	1459.30	1572.04	1629.24	1774.99	2016.88	1823.79	2258.34	2354.49
YTD	2572.74	3220.48	4545.55	5186.08	5687.59	6159.98	6033.17	6712.73	9678.83	11225.67	14690.60	14031.29	14811.98	15208.01	18345.53	18592.33	20591.20	23302.44
April	319.29	517.14	549.15	538.63	667.71	676.79	671.45	752.00	1000.57	1220.48	1638.89	1710.90	1524.35	1627.25	1831.65	1871.62	2363.75	2395.67
YTD	2892.03	3737.62	5094.70	5724.71	6355.30	6836.77	6704.62	7464.73	10679.40	12446.15	16329.49	15742.19	16336.33	16835.26	20177.18	20463.95	22954.95	25698.11
May	315.59	488.88	547.91	671.66	698.84	639.03	707.09	765.11	1193.95	1311.08	1714.14	1732.85	1576.35	1877.96	2224.46	2279.00	2516.52	2279.50
YTD	3207.62	4226.50	5642.61	6396.37	7054.14	7475.80	7411.71	8229.84	11873.35	13757.23	18043.63	17475.04	17912.68	18713.22	22401.64	22742.95	25471.47	27977.61
June	352.14	523.69	583.87	654.97	624.78	660.55	752.80	807.31	1234.16	1348.20	1453.10	1783.82	1683.84	2020.91	2207.89	2140.94	2459.61	2727.78
Total	3,559.76	4,750.19	6,226.48	7,051.34	7,678.92	8,136.35	8,164.51	9,037.15	13,107.51	15,105.43	19,496.73	19,258.86	19,596.52	20,734.13	24,609.53	24,883.89	27,931.08	30,705.39

Projected 2008/2009



FY '09 Tonnages to Date Compared to 5-Year Averages

TOTAL COMMERCIAL WASTE	07/31/09
TOTAL MUNICIPAL WASTE	(1419.62)
TOTAL SPOT MARKET	(475.65)
TOTAL MSW	5720.93
RECYCLING	3825.67
TOTAL ALL MATERIAL	702.96
	4,528.63

MONTHLY TOTAL MSW TONNAGES (INCLUDING SPOT MARKET)

	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
JUL	16,341.23	15,971.45	15,089.95	16,583.50	17,704.15	17,083.69	16,933.26	14,825.65	16,738.26	15,574.18	13,271.34	14,482.90	15,315.37	13,901.78	15,024.28	14,947.61	15,963.52	18,856.18
YTD	16,341.23	15,971.45	15,089.95	16,583.50	17,704.15	17,083.69	16,933.26	14,825.65	16,738.26	15,574.18	13,271.34	14,482.90	15,315.37	13,901.78	15,024.28	14,947.61	15,963.52	18,856.18
AUG	16,020.88	16,915.92	17,350.14	16,694.24	16,902.72	15,980.83	16,858.81	15,439.42	16,555.26	16,099.21	13,676.09	14,572.64	15,302.61	14,808.65	17,796.24	15,707.88	14,539.72	0.00
YTD	32,362.11	32,887.37	32,440.09	33,277.74	34,606.87	33,064.52	33,792.07	30,265.07	33,293.52	31,673.39	26,947.43	29,055.54	30,617.98	28,710.43	32,820.52	30,655.49	30,503.24	18,856.18
SEP	15,429.77	16,018.81	15,681.13	13,256.11	14,658.87	16,074.10	16,723.18	15,545.45	11,256.97	13,511.36	14,072.30	15,198.87	14,559.17	13,411.53	16,299.81	12,267.74	13,756.56	0.00
YTD	47,791.88	48,906.18	48,121.22	46,533.85	49,265.74	49,138.62	50,515.25	45,810.52	44,550.49	45,184.75	41,019.73	44,254.41	45,177.15	42,121.96	49,120.33	42,923.23	44,259.80	18,856.18
OCT	14,673.99	15,088.61	13,685.31	12,589.58	16,868.87	15,292.42	15,158.10	13,097.60	12,397.12	14,535.17	13,187.56	15,250.56	14,245.68	15,000.12	14,856.00	13,778.03	13,717.42	0.00
YTD	62,465.87	63,994.79	61,806.53	59,123.43	66,134.61	64,431.04	65,673.35	58,908.12	56,947.61	59,719.92	54,207.29	59,504.97	59,422.83	57,122.08	63,976.33	56,701.26	57,977.22	18,856.18
NOV	13,394.59	14,247.99	13,146.39	14,852.25	14,797.31	12,866.00	12,958.25	14,927.16	13,575.02	13,452.02	12,759.51	12,762.05	14,357.88	15,380.16	14,080.62	13,540.32	12,230.62	0.00
YTD	75,860.46	78,242.78	74,952.92	73,975.68	80,931.92	77,297.04	78,631.60	73,835.28	70,522.63	73,171.94	66,966.80	72,267.02	73,780.71	72,502.24	78,056.95	70,241.58	70,207.84	18,856.18
DEC	13,693.08	14,122.32	13,224.01	14,820.77	15,516.02	14,385.65	14,586.61	15,167.97	12,985.27	13,044.96	12,617.67	14,627.99	14,502.87	14,014.52	14,365.69	12,407.44	13,561.83	0.00
YTD	89,553.54	92,365.10	88,176.93	88,796.45	96,447.94	91,682.69	93,218.21	89,003.25	83,507.90	86,216.90	79,584.47	86,895.01	88,283.58	86,516.76	92,422.64	82,649.02	83,769.67	18,856.18
JAN	12,060.12	11,852.79	12,732.82	15,994.10	14,918.90	13,575.80	14,183.91	12,932.59	13,284.28	12,824.40	12,723.92	12,534.27	14,618.88	14,117.00	14,134.41	13,657.26	11,542.86	0.00
YTD	101,613.66	104,217.89	100,909.75	104,790.55	111,366.84	105,258.49	107,402.12	101,935.84	96,792.18	99,041.30	92,308.39	99,429.28	102,902.46	100,633.76	106,557.05	96,306.28	95,312.53	18,856.18
FEB	10,430.64	11,206.62	13,598.79	14,625.80	13,553.85	12,060.85	13,645.70	12,240.03	11,508.10	10,712.00	10,882.56	11,106.04	13,927.83	13,307.45	10,999.50	13,404.36	11,382.03	0.00
YTD	112,044.30	115,424.51	114,508.54	119,416.35	124,920.69	117,319.34	121,047.82	114,175.87	108,300.28	109,753.30	103,190.95	110,535.32	116,830.29	113,941.21	117,556.55	109,710.64	106,694.56	18,856.18
MAR	13,525.41	13,934.62	15,021.33	12,822.27	15,218.74	13,769.03	14,627.93	14,478.91	13,151.76	11,882.69	11,807.41	13,181.80	14,690.40	15,143.28	11,904.11	12,189.43	12,587.44	0.00
YTD	125,569.71	129,359.13	129,529.87	132,238.62	140,139.43	131,088.37	135,675.75	128,654.78	121,452.04	121,635.99	114,998.36	123,717.12	131,520.69	129,084.49	129,460.66	121,900.07	119,282.00	18,856.18
APR	15,994.18	14,677.82	12,882.71	13,515.35	16,569.60	15,575.00	14,731.04	13,524.73	13,634.12	13,041.33	12,790.13	13,259.47	13,514.30	11,359.34	12,059.53	11,513.44	13,962.11	0.00
YTD	141,563.89	144,036.95	142,412.58	145,753.97	156,709.03	146,663.37	150,406.79	142,179.51	135,086.16	134,677.32	127,788.49	136,976.59	145,034.99	140,443.83	141,520.19	133,413.51	133,244.11	18,856.18
MAY	15,266.96	15,216.74	14,440.12	16,758.76	16,331.92	14,563.69	14,804.78	16,654.86	14,412.58	13,476.39	12,897.96	13,635.35	13,823.86	13,641.24	13,334.09	12,026.85	15,343.01	0.00
YTD	156,830.85	159,253.69	156,852.70	162,512.73	173,040.95	161,227.06	165,211.57	158,834.37	149,498.74	148,153.71	140,686.45	150,611.94	158,858.85	154,085.07	154,854.28	145,440.36	148,587.12	18,856.18
JUN	16,276.52	15,578.86	16,601.71	15,296.28	15,814.95	15,777.42	14,952.44	16,071.81	14,603.76	12,070.51	12,746.94	15,328.40	14,347.81	14,258.35	12,555.89	14,869.55	15,997.08	0.00
YTD	173,107.37	174,832.55	173,454.41	177,809.01	188,855.90	177,004.48	180,164.01	174,906.18	164,102.50	160,224.22	153,433.39	165,940.34	173,206.66	168,343.42	167,410.17	160,309.91	164,584.20	18,856.18

MONTHLY TOTAL RECYCLING TONNAGES

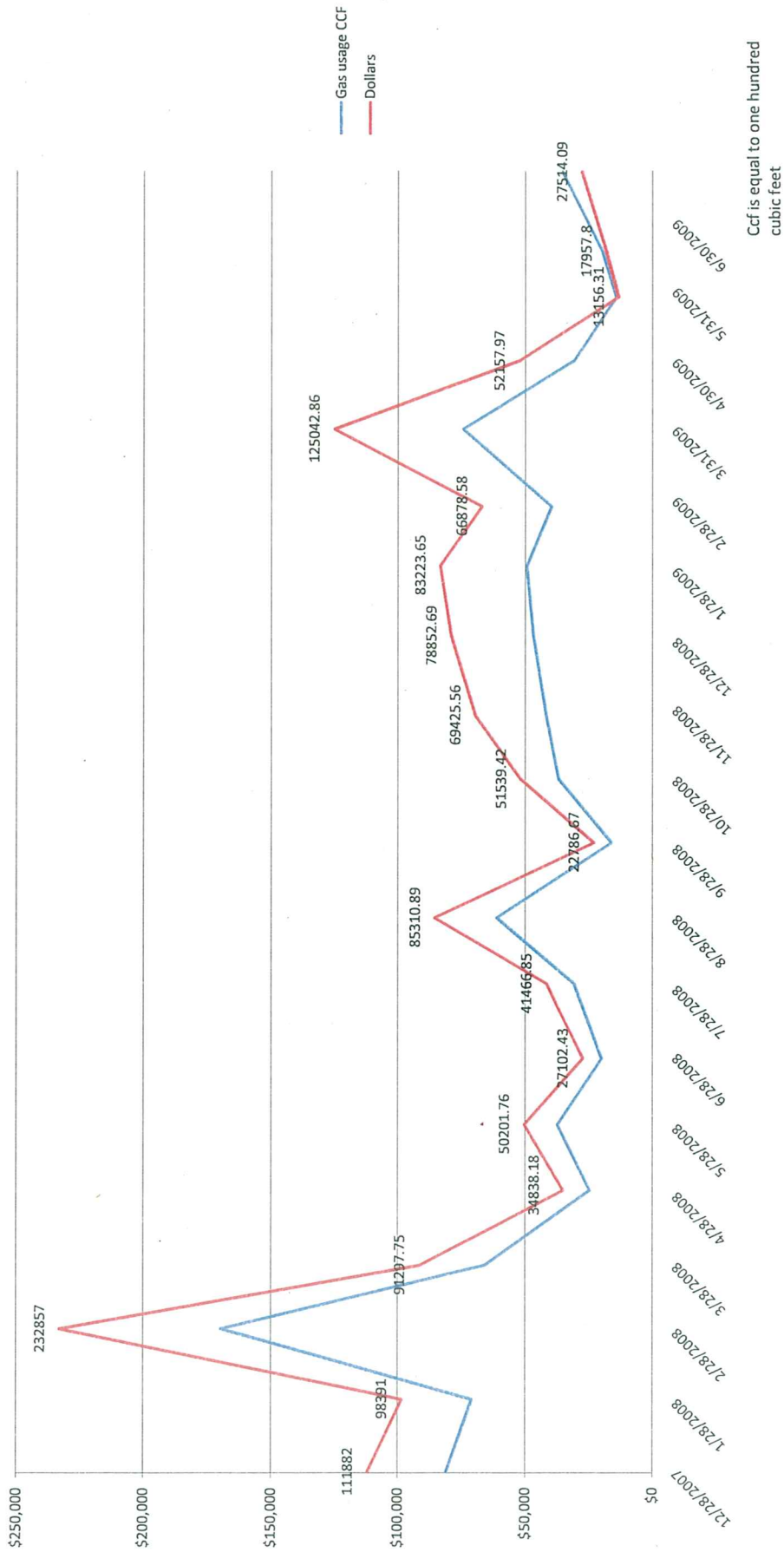
	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
JUL	323.48	496.67	533.59	593.37	667.46	666.77	732.22	1085.76	1174.28	1439.83	1392.49	1670.01	1536.03	1801.55	1963.92	2212.79	2,776.35	2,761.09
YTD	323.48	496.67	533.59	593.37	667.46	666.77	732.22	1085.76	1174.28	1439.83	1392.49	1670.01	1536.03	1801.55	1963.92	2212.79	2,776.35	2,761.09
AUG	349.92	507.49	632.76	669.37	716.80	631.03	681.37	1160.65	1335.45	1549.36	1380.26	1611.16	1725.95	2157.27	2285.15	2394.69	2,729.66	0.00
YTD	673.40	1004.16	1166.35	1262.74	1384.26	1297.80	1413.59	2246.41	2509.73	2989.19	2772.75	3281.17	3261.98	3958.82	4249.07	4607.48	5,506.01	2,761.09
SEP	374.41	546.27	606.30	660.45	682.07	741.43	827.63	1175.35	1217.37	1474.21	1420.08	1836.76	1742.24	2117.62	2078.68	2045.61	2,868.29	0.00
YTD	1047.81	1550.43	1772.65	1923.19	2066.33	2039.23	2241.22	3421.76	3727.10	4463.40	4192.83	5117.93	5004.22	6076.44	6327.75	6653.09	8,374.30	2,761.09
OCT	339.49	516.48	608.88	677.03	730.60	693.07	772.33	1013.54	1290.35	1998.15	1667.28	1800.58	1593.15	1993.01	2294.74	2357.24	2,783.06	0.00
YTD	1387.30	2066.91	2381.53	2600.22	2796.93	2732.30	3013.55	4435.30	5017.45	6461.55	5860.11	6918.51	6597.37	8069.45	8622.49	9010.33	11,157.36	2,761.09
NOV	337.00	543.15	626.32	688.18	688.07	621.13	824.11	1146.92	1316.17	1750.31	1596.47	1483.24	1744.19	2198.55	2277.91	2256.00	2,333.81	0.00
YTD	1724.30	2610.06	3007.85	3288.40	3485.00	3353.43	3837.66	5582.22	6333.62	8211.86	7456.58	8401.75	8341.56	10268.00	10900.40	11266.33	13,491.17	2,761.09
DEC	388.94	514.09	599.10	683.42	806.53	795.31	834.70	1178.45	1341.32	1764.33	1841.63	1919.08	1936.94	2256.75	2166.13	2362.55	2,937.11	0.00
YTD	2113.24	3124.15	3606.95	3971.82	4291.53	4148.74	4672.36	6760.67	7674.94	9976.19	9298.21	10320.83	10278.50	12524.75	13066.53	13628.88	16,428.28	2,761.09
JAN	359.99	444.28	557.29	608.08	632.55	606.67	673.01	909.51	1367.61	1707.27	1765.43	1467.16	1657.08	2114.52	2068.29	2564.76	2441.23	0.00
YTD	2473.23	3568.43	4164.24	4579.90	4924.08	4755.41	5345.37	7670.18	9042.55	11683.46	11063.64	11787.99	11935.58	14639.27	15134.82	16193.64	18869.51	2761.09
FEB	310.62	464.59	451.68	523.30	619.28	605.88	616.02	945.88	1084.71	1547.84	1395.61	1394.75	1497.44	1689.38	1633.72	2139.22	2078.44	0.00
YTD	2783.85	4033.02	4615.92	5103.20	5543.36	5361.29	5961.39	8616.06	10127.26	13231.30	12459.25	13182.74	13433.02	16328.65	16768.54	18332.86	20947.95	2761.09
MAR	436.63	512.53	570.16	584.39	616.62	671.88	751.34	1062.77	1098.41	1459.30	1572.04	1629.24	1774.99	2016.88	1823.79	2258.34	2354.49	0.00
YTD	3220.48	4545.55	5186.08	5687.59	6159.98	6033.17	6712.73	9678.83	11225.67	14690.60	14031.29	14811.98	15208.01	18345.53	18592.33	20591.20	23302.44	2761.09
APR	517.14	549.15	538.63	667.71	676.79	671.45	752.00	1000.57	1220.48	1638.89	1710.90	1524.35	1627.25	1831.65	1871.62	2363.75	2395.67	0.00
YTD	3737.62	5094.70	5724.71	6355.30	6836.77	6704.62	7464.73	10679.40	12446.15	16329.49	15742.19	16336.33	16835.26	20177.18	20463.95	22954.95	25698.11	2761.09
MAY	488.88	547.91	671.66	698.84	639.03	707.09	765.11	1193.95	1311.08	1714.14	1732.85	1576.35	1877.96	2224.46	2279.00	2516.52	2279.50	0.00
YTD	4226.50	5642.61	6396.37	7054.14	7475.80	7411.71	8229.84	11873.35	13757.23	18043.63	17475.04	17912.68	18713.22	22401.64	22742.95	25471.47	27977.61	2761.09
JUN	523.69	583.87	654.97	624.78	660.55	752.80	807.31	1234.16	1348.20	1453.10	1783.82	1683.84	2020.91	2207.89	2140.94	2459.61	2727.78	0.00
	4,750.19	6,226.48	7,051.34	7,678.92	8,136.35	8,164.51	9,037.15	13,107.51	15,105.43	19,496.73	19,258.86	19,596.52	20,734.13	24,609.53	24,883.89	27,931.08	30,705.39	2,761.09

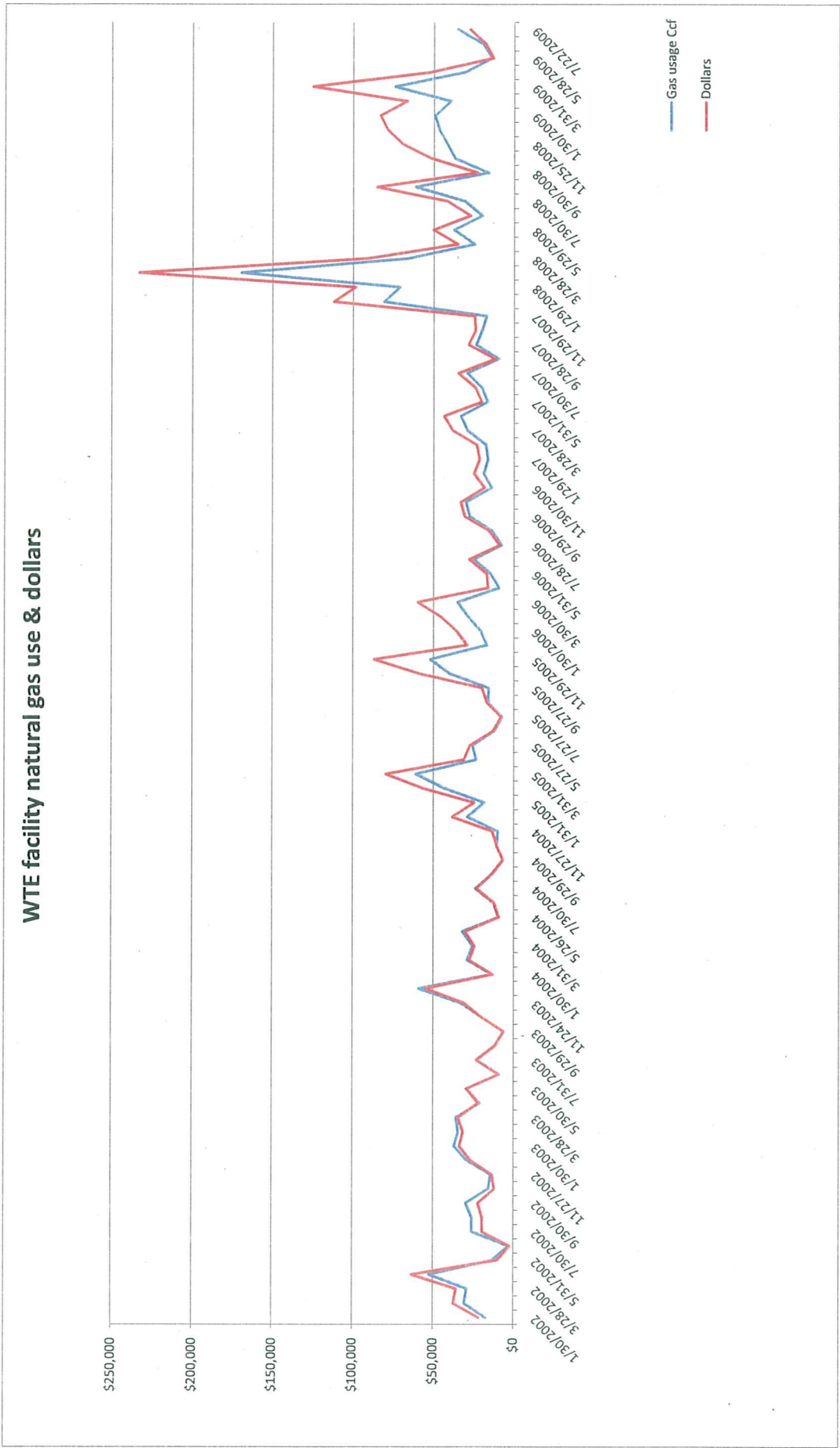
Waste-to-energy Facility Electricity Generation

Generation Period	Availability	On Peak	Off Peak	Total KWHs	On Peak Rate	Off Peak Rate	Revenues
Jul-07	84%	3,240,041	3,232,079	6,672,120	\$0.0711	\$0.0505	\$420,958
Aug-07	77%	3,034,058	3,144,942	6,179,000	\$0.0710	\$0.0496	\$385,701
Sep-07	88%	3,115,205	3,450,981	6,566,186	\$0.0591	\$0.0466	\$362,142
Oct-07	91%	3,497,390	3,627,082	7,124,472	\$0.0600	\$0.0466	\$396,362
Nov-07	88%	3,380,827	3,378,070	6,758,897	\$0.0660	\$0.0514	\$414,082
Dec-07	82%	2,649,394	3,089,740	5,739,134	\$0.0660	\$0.0514	\$350,477
Jan-08	96%	3,301,883	3,806,831	7,108,714	\$0.0831	\$0.0614	\$530,974
Feb-08	98%	2,789,582	3,357,820	6,147,402	\$0.0982	\$0.0772	\$567,482
Mar-08	87%	2,720,281	3,276,046	5,996,327	\$0.0831	\$0.0667	\$478,644
Apr-08	21%	0	0	0	\$0.0723	\$0.0544	\$32,693
May-08	84%	1,965	2,447,173	4,412,413	\$0.0721	\$0.0534	\$302,386
Jun-08	91%	3,473,196	4,188,922	7,662,118	\$0.0762	\$0.0552	\$537,696
Jul-08	91%	3,470,919	3,975,940	7,446,859	\$0.0850	\$0.0614	\$581,143
Aug-08	87%	2,981,852	4,071,778	7,053,630	\$0.0843	\$0.0618	\$545,154
Sep-08	94%	3,571,034	4,201,609	7,772,643	\$0.0730	\$0.0556	\$536,466
Oct-08	75%	3,158,169	2,942,893	6,101,062	\$0.0740	\$0.0562	\$440,631
Nov-08	68%	2,323,451	2,791,790	5,115,241	\$0.0770	\$0.0592	\$385,838
Dec-08	95%	3,571,380	4,122,251	7,693,389	\$0.0836	\$0.0656	\$610,774
Jan-09	90%	2,945,020	3,802,363	6,747,383	\$0.0971	\$0.0773	\$621,560
Feb-09	97%	3,104,417	3,511,712	6,616,129	\$0.0982	\$0.0772	\$617,901
Mar-09	78%	2,648,993	2,960,993	5,609,986	\$0.0831	\$0.0667	\$462,656
Apr-09	66%	2,804,854	2,650,600	5,455,450	\$0.0723	\$0.0544	\$392,288
May-09	94%	3,527,939	4,518,672	8,046,611	\$0.0702	\$0.0534	\$534,616
Jun-09	91%	3,526,138	3,667,987	7,194,125	\$0.0762	\$0.0552	\$520,495
Jul-09	95%	3,807,050	3,690,597	7,497,647	\$0.0850	\$0.0614	\$599,850
Aug-09	99%	3,716,120	4,638,122	8,354,242	\$0.0843	\$0.0618	\$650,030
Sep-09					\$0.0730	\$0.0556	

Electric revenues include renewable energy credits and installed capacity payments

WTE facility natural gas use & dollars





Mixer conditioner update September 10, 2009

Start up date: 6/19/2009

Number of batches mixed to date: 9000

Total tons of fly ash conditioned: 1,800

Operating observations: Boilers appear to stay cleaner

The characteristics of the ash has changed in the boilers

Ash extractors do not jam or need to be cleared because of fly ash

Ash pit cleanings are reduced in frequency

Reduced boiler down time (75 hours July and August)

Improved post burn ferrous quality

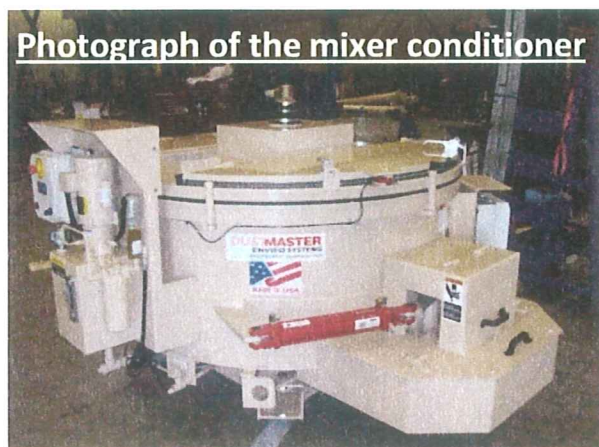
Project total cost: \$225,204

Economic benefits: See table below

<u>Industrial cleanings</u>	<u>Cleaning costs FY 2010 to date</u>	<u>Cleaning costs last FY same period</u>
Ash extractors	\$0	\$5,361
Ash Pits	\$19,558	\$47,242
Boilers	\$6,178	\$33,426
Total	\$25,736	\$86,029
Cost savings	\$60,293	
Additional electric sales	\$37,000	
Total economic benefit to date	\$97,293	

Left to complete: Installation of a belt conveyor to transport fly ash

Photograph of the mixer conditioner



Summary: 2009 Annual Meeting Evaluation

17 Attending Board Members / 6* Responses (35%)

*A 7th wrote a blanket statement "Great meeting...great job working around the conditions."

1. Were the topics covered by our guest speaker (President of the Energy Recovery Council Ted Michaels) appropriate for our annual meeting? Please use the 1-5 rating system shown below.

1 ----- 5
Not at All Appropriate Great/On Target

Average: 3.1

Answer #: 4

2

3

3

3.5

(no #)*

2. What topics or types of speakers would be good for future annual meetings:

"I enjoyed Angus King"

"Food waste collection and composting. Someone who can discuss the benefits, costs, challenges, etc. to a community."

"Someone from Recycling Department in Augusta."

"One of the co-chairs of Natural Resources Committee, DEP Commissioner"

"Snowe/Collins/Pingree. Speaker from acknowledged (if such a thing exists) best, award-winning municipal recycling program in US...? Or, is there an energy planner in the ME State Planning Office or the Muskie School?"

3. The Annual Meeting lasted about two hours this year; was the length of the meeting:

Too long About right Not long enough, too hurried

Answer: Just right

Basically OK

2 hours is good

About right

About right

About right

4. Does the Annual Report provide the information you want? Please use the 1-5 rating system shown below.

1 ----- 5
No Useful Information All the Information I Want

Average: 5

Answer #: 5

5

5

5

5

5

5. In your opinion, the food was (please use the 1-5 rating system shown below):

1 ----- 5
Terrible Great

Average: 3.25

Answer #: 3

3

3.5

2

4

4

6. Holding the meeting in a tent and at the WTE plant was:

Good choice/continue with it

Time for a tent location change

Try an indoor location (restaurant, banquet hall, etc.)

Answer: "Good choice"

"I like using an ecomaine site wherever you want to locate the tent"

"Good choice"

"Good choice/continue with it"

"Good choice/continue with it"

"Good choice/continue with it"

7. Were gifts presented to officers (duffle bags) and guests (long-sleeve T-shirts) appropriate? Please use the 1-5 rating system shown below.

1 ----- 5
Not At All Appropriate Most Appropriate

Average: 4.16

Answer #: 5

3

5

4

5

3

8. Was the meeting structured and organized properly? Please use the 1-5 rating system shown below.

1 ----- 5
Poorly Organized Excellent Organization

Average: 4.83

Answer #: 5

5

5

5

5

4

9. The grounds at ecomaine were (please use the 1-5 rating system shown below):

1 ----- 5
In Poor Condition Immaculate

Average: 4.66

Answer #: 5

5

5

4

4

5

2009 Annual Meeting Summary

- Speaker: Ted Michaels, president of Energy Recovery Council (Washington, DC)
- 49 guests (including 17 board members) and approximately 50 employees attended the meeting
- Certificate of appreciation and gift to retired board member Burleigh Loveitt, Gorham
- Approximately four guests toured facilities following the meeting



Jim Gailey and Representative Susan Eberle, South Portland



Former board member Ron Owens and Chairman of the Board Tony Plante



Linda Cohen, Portland City Clerk, Troy Moon, and Gorham Town Manager David Cole



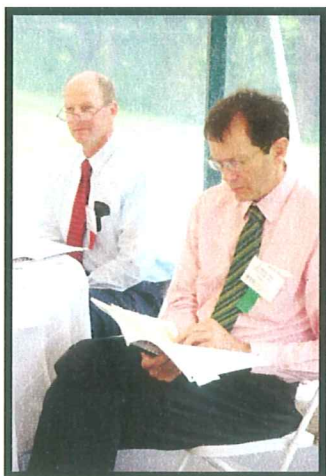
Chairman of the Board Tony Plante



Joe Gray, Landfill Supervisor Bud Waldron, Landfill Manager Tom Raymond, Linda Boudreau, and Portland City Clerk Linda Cohen



Vice Chairman Mike Bobinsky and Paul Mentag of ICL



Board Secretary Gary Foster and Rod Regier



Kevin Roche and Guest Speaker Ted Michaels



Lucille and Mahlon Johnson

invites you to learn about

The Science Behind Your Landfill

Open House

10:30 am-1:00 pm

Saturday, October 10th



Participate in water quality experiments



Take a tour by van, learn about our outstanding environmental management system



Hi-tech land survey demonstration



Climb into a bulldozer, dump truck, & a garbage truck



Composting demonstration



Drawings for prizes, games, model airplane demonstrations (Your leashed dog is welcome, too!)



Live remote radio broadcast (The Coast 93.1 FM)



Free hotdogs, popcorn, drinks & more!

Directions: Route 22 (outer Congress Street/County Road), one block west of the intersection with Spring Street, turn onto Scott Drive and follow the signs.

Who is ecomaine?

ecomaine is a non-profit waste management company owned and operated by 21 municipalities in Southern Maine. With an additional seven associate member communities, **ecomaine** provides services to a combined population of 240,000. **ecomaine** operates three facilities:

- Waste to Energy
- Single Sort Recycling
- Ashfill/Landfill

As a Waste to Energy facility, **ecomaine** can process materials for destruction securely, fast and with no special preparation work necessary. Best of all, materials processed at the **ecomaine** waste to energy facility are considered a resource, since they are converted into electricity. Last year **ecomaine** produced enough electricity to power approximately 15,000 homes.

ecomaine is a dedicated supporter of environmental protection, as evidenced by our ISO 14001 certification for excellence in environmental management.



Secure Destruction



ecomaine

64 Blueberry Road
Portland Maine 04102
www.ecomaine.org
(207)773-1738

ecomaine

ecomaine is a non-profit waste management company owned and operated by 21 municipalities in Southern Maine. For more information about **ecomaine**, please see our website at:

www.ecomaine.org

64 Blueberry Road
Portland Maine 04102

Phone: 207-773-1738

Fax: 207-773-8296

Printed on 100% Recycled Paper

How It Works:

Today more than ever businesses and individuals must ensure the safety and security of information. Secure destruction has become a necessary way of doing business. **ecomaine's** secure destruction is perfect for:

- Large quantities
- Very small quantities
- Unique items such as records/files, defective or outdated products, video tapes, and much more.
- When you need an inexpensive solution for secure destruction.

ecomaine can offer you a unique solution.

ecomaine makes it simple. Schedule an appointment with **ecomaine** for drop off by calling Missi Labbe, Program Development Manager at 207-773-1738. Materials can be delivered by your current waste hauler or by your own staff. **ecomaine** will quickly and securely dispose of your material at its Waste to Energy Facility.

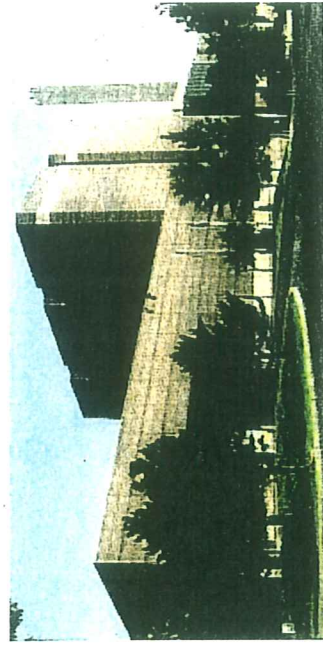
Services:

Option A:

Your representative and/or driver will escort the materials from the ground floor to the 6th floor and witness the deposit directly into one of **ecomaine's** two boilers. Materials will be destroyed on the spot and may be witnessed immediately. A certificate of destruction is provided within 24 hours of disposal. This service is perfect for the most sensitive materials.

Option B:

Material is deposited into a large bunker, where **ecomaine** ensures its complete destruction. A certificate of destruction is provided generally within 24 hours. This service is great for large quantities.



Rates:

Base rate: \$88.00 per ton (prorated).
Materials are weighed at scale house upon arrival.

Service fee: \$65.00 for first 30 minutes. Additional \$65.00 per half hour there after. Service fee assessed after weigh-in.

It's Fast,

efficient,

secure, &

cost effective!

To see if **ecomaine** can process your unique materials or to schedule an appointment, call Missi Labbe, Program Development Manager at 207-773-1738 or labbe@ecomaine.org