

Fiscal Year Recycling Tons & Revenues 2009-2010

Handout #1

	#8 News	OCC	NATURAL	COLORED	PET	#3-7 MIXED PLASTIC	STEEL CANS	ALUMINUM	Loose Glass	LOOSE METAL/STEEL	Mixed Paper	Post Burn	Monthly totals	Percentage of residue based on Monthly totals minus Post Burn	Net Revenue
July	Tons 1602.26 Value \$84,539 \$ Per Ton \$53	639.30 \$44,509 \$70	0.00 \$0 \$0	47.33 \$12,757 \$270	25.62 \$4,740 \$185	0.00 \$0 \$0	44.93 \$2,922 \$65	14.68 \$8,972 \$611	96.90 \$0 \$0	8.65 \$952 \$110	0.00 \$0 \$0	68.86 \$389 \$6	2548.53 \$159,779 \$6	100.23 \$4,410	4.04% \$155,369
August	Tons 1502.22 Value \$94,292 \$ Per Ton \$63	636.21 \$41,196 \$65	42.40 \$17,280 \$408	19.90 \$5,771 \$290	20.93 \$4,186 \$200	89.23 \$756 \$8	44.33 \$3,325 \$75	0.00 \$0 \$0	101.64 \$0 \$0	27.59 \$2,471 \$90	0.00 \$0 \$0	73.03 \$805 \$11	2557.48 \$170,082 \$11	83.72 \$3,684	3.37% \$166,388
September	Tons 1558.79 Value \$110,047 \$ Per Ton \$71	648.95 \$53,249 \$82	18.34 \$9,097 \$496	22.13 \$6,750 \$305	22.01 \$3,790 \$172	20.21 \$202 \$10	42.08 \$4,418 \$105	0.00 \$0 \$0	105.05 \$0 \$0	40.20 \$6,375 \$159	0.00 \$0 \$0	213.16 \$6,635 \$31	2690.92 \$200,563 \$31	103.22 \$4,542	4.17% \$196,021
October	Tons 1622.04 Value \$124,242 \$ Per Ton \$77	581.66 \$46,848 \$81	19.44 \$10,229 \$526	21.28 \$7,719 \$363	23.43 \$4,217 \$180	0.00 \$0 \$0	60.35 \$7,952 \$132	11.19 \$8,508 \$760	103.36 \$0 \$0	8.91 \$810 \$91	0.00 \$0 \$0	177.34 \$8,382 \$47	2629.00 \$218,907 \$47	88.78 \$3,906	3.62% \$215,001
November	Tons 1698.81 Value \$135,980 \$ Per Ton \$79	503.11 \$40,156 \$80	20.39 \$10,705 \$525	22.42 \$8,524 \$380	21.08 \$4,005 \$190	43.54 \$1,212 \$26	38.54 \$3,661 \$95	0.00 \$0 \$0	73.68 \$0 \$0	3.70 \$321 \$87	0.00 \$0 \$0	291.96 \$14,369 \$49	2717.23 \$216,935 \$49	94.68 \$4,166	3.90% \$212,769
December	Tons 1746.44 Value \$145,645 \$ Per Ton \$83	535.55 \$42,199 \$79	22.69 \$11,118 \$490	22.19 \$7,012 \$316	0.00 \$0 \$0	21.90 \$219 \$10	62.48 \$7,380 \$118	0.00 \$0 \$0	81.04 \$0 \$0	5.44 \$568 \$108	0.00 \$0 \$0	194.77 \$8,200 \$42	2692.50 \$222,362 \$42	112.14 \$4,934	4.49% \$217,428
January	Tons 0.00 Value \$0 \$ Per Ton \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	#DIV/0! \$0
February	Tons 0.00 Value \$0 \$ Per Ton \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	#DIV/0! \$0
March	Tons 0.00 Value \$0 \$ Per Ton \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	#DIV/0! \$0
April	Tons 0.00 Value \$0 \$ Per Ton \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	#DIV/0! \$0
May	Tons 0.00 Value \$0 \$ Per Ton \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	#DIV/0! \$0
June	Tons 0.00 Value \$0 \$ Per Ton \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	0.00 \$0 \$0	#DIV/0! \$0
TOTAL TONNAGE	9,730.56	3,544.78	123.26	155.25	113.07	174.88	292.71	25.87	561.67	94.49	-	1,019.12	15,835.66	582.77	3.68%
TOTAL REVENUE	\$ 692,746	\$ 266,157	\$ 58,428	\$ 48,533	\$ 20,938	\$ 2,389	\$ 29,658	\$ 17,480	\$ -	\$ 11,518	\$ -	\$ 38,780	\$ 1,188,628	\$ 25,642	\$ 1,162,986

**ecomaine Neighborhood Recycling Monthly Totals For
Decemeber 01, 2009 Through December 31, 2009**

	Town Tons- MSW Month	Town Tons-Rec Drop-off - Month	Town Tons-Rec Curb- month	Town Tons-Rec Monthly Total	Town MSW + Rec Monthly Total	Town % Rec Month
Bridgton	152.63	46.12		46.12	198.75	23.21%
Cape Elizabeth	237.38	104.60		104.60	341.98	30.59%
Casco	75.45	15.95		15.95	91.40	17.45%
Cumberland	152.23		69.84	69.84	222.07	31.45%
Falmouth	209.30	94.18	70.06	164.24	373.54	43.97%
Freeport	179.10	46.84		46.84	225.94	20.73%
Gorham	208.79	27.38	106.29	133.67	342.46	39.03%
Harrison	63.56	15.57		15.57	79.13	19.68%
Hollis	93.26	0.00	27.63	27.63	120.89	22.86%
Limington	131.83	15.49		15.49	147.32	10.51%
Lyman	111.69	30.82		30.82	142.51	21.63%
Naples	92.27	19.50		19.50	111.77	17.45%
No. Yarmouth	61.52	16.88	39.63	56.51	118.03	47.88%
Ogunquit	35.93	0.00		0.00	35.93	0.00%
Parsonsfield	77.94		7.88	7.88	85.82	9.18%
Portland	929.40	71.57	429.91	501.48	1430.88	35.05%
Pownal	14.15	5.09	8.97	14.06	28.21	49.84%
Saco	449.77	21.03	151.61	172.64	622.41	27.74%
Scarborough	492.10	67.02	182.70	249.72	741.82	33.66%
S. Portland	640.70	32.68	201.74	234.42	875.12	26.79%
Standish	232.41	73.98		73.98	306.39	24.15%
Tri-Town	78.49	8.16		8.16	86.65	9.42%
Waterboro	187.52	41.57		41.57	229.09	18.15%
Windham	211.95	11.83	146.18	158.01	369.96	42.71%
Yarmouth	193.03	98.63		98.63	291.66	33.82%
				0.00		
	5,312.40	864.89	1,442.44	2,307.33	7,619.73	30.28%

**ecomaine Neighborhood Recycling Year to Date Totals For
July 1, 2009 Through December 31, 2009**

Town	Town Tons-MSW To Date	Town Tons-Rec Drop off To Date	Town Tons-Rec Curb To Date	Town Tons-Rec Total To Date	Town Total MSW+Rec	Town % Rec To Date
Bridgton	1222.78	314.85	0.00	314.85	1537.63	20.48%
Cape Elizabeth	1385.57	592.31	0.00	592.31	1977.88	29.95%
Casco	496.50	111.53	0.00	111.53	608.03	18.34%
Cumberland	894.39	0.00	369.50	369.50	1263.89	29.24%
Falmouth	1151.29	495.36	397.11	892.47	2043.76	43.67%
Freeport	1019.17	232.62	0.00	232.62	1251.79	18.58%
Gorham	1131.53	129.35	544.95	674.30	1805.83	37.34%
Harrison	542.83	103.44	0.00	103.44	646.27	16.01%
Hollis	502.35	0.00	166.65	166.65	669.00	24.91%
Limington	894.64	54.82	0.00	54.82	949.46	5.77%
Lyman	606.36	128.46	0.00	128.46	734.82	17.48%
Naples	607.92	136.31	0.00	136.31	744.23	18.32%
No. Yarmouth	304.71	80.47	201.17	281.64	586.35	48.03%
Ogunquit	407.73	57.81	0.00	57.81	465.54	12.42%
Parsonsfield	503.73	0.00	46.54	46.54	550.27	8.46%
Portland	5322.77	514.25	2044.43	2558.68	7881.45	32.46%
Pownal	119.42	44.82	28.20	73.02	192.44	37.94%
Saco	2616.42	80.65	818.76	899.41	3515.83	25.58%
Scarborough	2883.25	358.78	1092.64	1451.42	4334.67	33.48%
S. Portland	3614.17	146.96	1103.70	1250.66	4864.83	25.71%
Standish	1569.50	373.20	0.00	373.20	1942.70	19.21%
Tri-Town	829.67	47.69	0.00	47.69	877.36	5.44%
Waterboro	1286.44	231.77	0.00	231.77	1518.21	15.27%
Windham	1186.23	52.95	766.50	819.45	2005.68	40.86%
Yarmouth	1270.02	468.11	0.00	468.11	1738.13	26.93%
	32,369.39	4,756.51	7,580.15	12,336.66	44,706.05	27.60%

**ecomaine
RECYCLING TOTALS**

Draft

	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
July	287.96	323.48	496.67	533.59	593.37	667.46	666.77	732.22	1,085.76	1,174.28	1,439.83	1,392.49	1,670.01	1,536.03	1,801.55	1,963.92	2,212.79	2,776.35	2,743.86
YTD	287.96	323.48	496.67	533.59	593.37	667.46	666.77	732.22	1,085.76	1,174.28	1,439.83	1,392.49	1,670.01	1,536.03	1,801.55	1,963.92	2,212.79	2,776.35	2,743.86
August	283.48	349.92	507.49	632.76	669.37	716.80	631.03	681.37	1,160.65	1,335.45	1,549.36	1,380.26	1,611.16	1,725.95	2,157.27	2,285.15	2,394.69	2,729.66	2,605.20
YTD	571.44	673.40	1004.16	1166.35	1262.74	1,384.26	1,297.80	1,413.59	2,246.41	2,509.73	2,989.19	2,772.75	3,281.17	3,261.98	3,958.82	4,249.07	4,607.48	5,506.01	5,349.06
September	281.94	374.41	546.27	606.30	660.45	682.07	741.43	827.63	1,175.35	1,217.37	1,474.21	1,420.08	1,836.76	1,742.24	2,117.62	2,078.68	2,045.61	2,868.29	2,718.77
YTD	853.38	1047.81	1550.43	1772.65	1923.19	2,066.33	2,039.23	2,241.22	3,421.76	3,727.10	4,463.40	4,192.83	5,117.93	5,004.22	6,076.44	6,327.75	6,653.09	8,374.30	8,067.83
October	325.51	339.49	516.48	608.88	677.03	730.60	693.07	772.33	1,013.54	1,290.35	1,998.15	1,667.28	1,800.58	1,593.15	1,993.01	2,294.74	2,357.24	2,783.06	2,796.23
YTD	1178.89	1387.30	2066.91	2381.53	2600.22	2,796.93	2,732.30	3,013.55	4,435.30	5,017.45	6,461.55	5,860.11	6,918.51	6,597.37	8,069.45	8,622.49	9,010.33	11,157.36	10,864.06
November	281.68	337.00	543.15	626.32	688.18	688.07	621.13	824.11	1,146.92	1,316.17	1,750.31	1,596.47	1,483.24	1,744.19	2,198.55	2,277.91	2,256.00	2,333.81	2,662.58
YTD	1460.57	1724.30	2610.06	3007.85	3288.40	3,485.00	3,353.43	3,837.66	5,582.22	6,333.62	8,211.86	7,456.58	8,401.75	8,341.56	10,268.00	10,900.40	11,266.33	13,491.17	13,526.64
December	321.02	388.94	514.09	599.10	683.42	806.53	795.31	834.70	1,178.45	1,341.32	1,764.33	1,841.63	1,919.08	1,936.94	2,256.75	2,166.13	2,362.55	2,937.11	3,158.21
YTD	1781.59	2113.24	3124.15	3606.95	3971.82	4,291.53	4,148.74	4,672.36	6,760.67	7,674.94	9,976.19	9,298.21	10,320.83	10,278.50	12,524.75	13,066.53	13,628.88	16,428.28	16,684.85
January	271.05	359.99	444.28	557.29	608.08	632.55	606.67	673.01	909.51	1,367.61	1,707.27	1,765.43	1,467.16	1,657.08	2,114.52	2,068.29	2,564.76	2,441.23	16,684.85
YTD	2052.64	2473.23	3568.43	4164.24	4579.90	4,924.08	4,755.41	5,345.37	7,670.18	9,042.55	11,683.46	11,063.64	11,787.99	11,935.58	14,639.27	15,134.82	16,193.64	18,869.51	16,684.85
February	244.13	310.62	464.59	451.68	523.30	619.28	605.88	616.02	945.88	1,084.71	1,547.84	1,395.61	1,394.75	1,497.44	1,689.38	1,633.72	2,139.22	2,078.44	16,684.85
YTD	2296.77	2783.85	4033.02	4615.92	5103.20	5,543.36	5,361.29	5,961.39	8,616.06	10,127.26	13,231.30	12,459.25	13,182.74	13,433.02	16,328.65	16,768.54	18,332.86	20,947.95	16,684.85
March	275.97	436.63	512.53	570.16	584.39	616.62	671.88	751.34	1,062.77	1,098.41	1,459.30	1,572.04	1,629.24	1,774.99	2,016.88	1,823.79	2,258.34	2,354.49	16,684.85
YTD	2572.74	3220.48	4545.55	5186.08	5687.59	6,159.98	6,033.17	6,712.73	9,678.83	11,225.67	14,690.60	14,031.29	14,811.98	15,208.01	18,345.53	18,592.33	20,591.20	23,302.44	16,684.85
April	319.29	517.14	549.15	538.63	667.71	676.79	671.45	752.00	1,000.57	1,220.48	1,638.89	1,710.90	1,524.35	1,627.25	1,831.65	1,871.62	2,363.75	2,395.67	16,684.85
YTD	2892.03	3737.62	5094.70	5724.71	6355.30	6,836.77	6,704.62	7,464.73	10,679.40	12,446.15	16,329.49	15,742.19	16,336.33	16,835.26	20,177.18	20,465.95	22,954.95	25,698.11	16,684.85
May	315.59	488.88	547.91	671.66	698.84	639.03	707.09	765.11	1,193.95	1,311.08	1,714.14	1,732.85	1,576.35	1,877.96	2,224.46	2,279.00	2,516.52	2,279.50	16,684.85
YTD	3207.62	4226.50	5642.61	6396.37	7054.14	7,475.80	7,411.71	8,229.84	11,873.35	13,757.23	18,043.63	17,475.04	17,912.68	18,713.22	22,401.64	22,742.95	25,471.47	27,977.61	16,684.85
June	352.14	523.69	583.87	654.97	624.78	660.55	752.80	807.31	1,234.16	1,348.20	1,453.10	1,783.82	1,683.84	2,020.91	2,207.89	2,140.94	2,459.61	2,727.78	16,684.85
Total	3,559.76	4,750.19	6,226.48	7,051.34	7,678.92	8,136.35	8,164.51	9,037.15	13,107.51	15,105.43	19,496.73	19,258.86	19,596.52	20,734.13	24,609.53	24,883.89	27,931.08	30,705.39	16,684.85

Projection based on: