



Corporate Members

Bridgton
Cape Elizabeth
Casco
Cumberland
Falmouth
Freeport
Gorham
Gray
Harrison
Hollis
Limington
Lyman
North Yarmouth
Ogunquit
Portland
Pownal
Scarborough
South Portland
Waterboro
Windham
Yarmouth

Associate Members

Baldwin
Hiram
Naples
Parsonsfield
Porter
Standish
Saco

Contract Members

Andover
Cornish
Jay
Livermore Falls
Manchester
Monmouth
North Haven
Poland
Sanford
Old Orchard Beach
Readfield
Wayne

DATE: June 17, 2011
TO: Recycling Committee
FROM: Kevin Roche, General Manager
SUBJECT: June 22, 2011 Meeting Agenda

There is a meeting of the Recycling Committee scheduled for Wednesday, June 22, at 4:00 p.m. at **ecomaine**.

AGENDA:

1. Review and approval of the 5/25/11 meeting minutes (**Attachment A**)
2. Recycling Revenue Share for Owner Communities
3. Bottle Bill Debate Recap
4. Catalog Choice Update
5. Silver bullet Painting Contest Update
6. 2012 Media Campaign
7. Recycling Updates:
 - Discussion of current market conditions (**Attachments B-1 & B-2**)
 - Tonnage and marketing reports (**Attachments C & D-1, D-2**)
 - Revenue and expense report (**Attachment E**)
 - Website analytics
 - Outreach and tour report
8. Other

Next Recycling Committee Meeting Date: **September 28, 2011 @ 4:00PM.**

cc: Board of Directors

**ecomaine
Recycling Committee Workshop Minutes
May 25, 2011**

Committee Members present: Len Van Gaasbeek, Troy Moon, Susan McGinty, and Bonnie Rodden

ecomaine Staff present: Kevin Roche, Shelley Dunn, and Missi Labbe

Agenda Items:

1. Review of 04/27/11 meeting minutes

A quorum was not present therefore no motion was made regarding the 04/27/11 meeting minutes.

2. Catalog Choice Update

Ms. Labbe explained that staff was negotiating the terms of the agreement with Catalog Choice and an agreement was expected to be completed sometime in June 2011.

3. Recycling Revenue Share for Owner Communities

Mr. Roche explained that staff had proposed paying a per ton revenue share to owner communities for their recyclable materials in the review of the 5 year plan. . This effort would help to incentivize owner communities use the ecomaine recycling facility and look for additional ways to increase recycling. Owner communities are benefitting from maximizing the capacity of the recycling center. The plan proposed to budget \$250,000 in fiscal year 2012/2013 to be used to fund revenue sharing with the owner communities. Although details of the program still need to be discussed with the committee, since there was not a quorum, this item would be added to the next meeting's agenda for further consideration.

4. Curbside & Silver Bullet Collection Vs. Curbside Only Collection

Ms. Labbe reviewed attachments B which illustrated the benefits of combining curbside collection and silver bullet collection of recyclables. Ms. Rodden stated that the Falmouth Council voted to move forward with removing the silver bullets from all locations in Falmouth with the exception of the Falmouth Transfer Station. She indicated that the Council felt that as Falmouth moves to weekly curbside collection beginning in July 2011, the cost of transporting the silver bullets would outweigh the benefits.

5. Legislative Update on Product Stewardship Bills

Ms. Labbe updated the Committee on the status of bills currently in front of the Legislature.

LD Number	Title/Topic	Status
LD981	eWaste	Will Pass
LD1412	Disposal of Medical Sharps	Carried Over W/Requirements
LD1433	Architectural Paint	Not Passed
LD1324	Consistency & Fairness in ME Bottle Bill	Ought to Pass as Amended
LD1417	Act to Exempt Wine Bottles From Bottle Bill	Not Passed

6. Recycling Updates

(Attachment A) (continued)

Current Market Conditions

Mr. Roche updated the Committee on current conditions of the recycling commodities markets and material movement.

Tonnage and Marketing Reports

Ms. Labbe went over current recycling tonnage for March 2011, which was 2,934.57 tons.

Revenue and Expense Report

Mr. Roche reviewed the revenue and expense reports for April 2011.

Website Analytics

Ms. Dunn reviewed recent website traffic and statistics.

Outreach and Tour Report

Ms. Labbe updated the Committee on the number of tours done in March and the outreach conducted.

7. Other

Mr. Roche invited Committee members to attend the Bottle Bill Debate to be held at ecomaine and sponsored by SWANA scheduled for June 17th at 10AM. The topic will be debated with lunch served at 12:30 and tours of ecomaine and Clynk starting at 1:30PM

The workshop ended at 6:02PM.

The next meeting will be Wednesday, June 22, 2011 at 4:00PM at ecomaine.

ecomaine
RECYCLING TOTALS

	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
July	287.96	323.48	496.67	533.59	593.37	667.46	666.77	732.22	1,085.76	1,174.28	1,439.83	1,392.49	1,670.01	1,536.03	1,801.55	1,963.92	2,212.79	2,776.35	2,743.86	3,211.52
YTD	287.96	323.48	496.67	533.59	593.37	667.46	666.77	732.22	1,085.76	1,174.28	1,439.83	1,392.49	1,670.01	1,536.03	1,801.55	1,963.92	2,212.79	2,776.35	2,743.86	3,211.52
August	283.48	349.92	507.49	632.76	669.37	716.80	631.03	681.37	1,160.65	1,335.45	1,549.36	1,380.26	1,611.16	1,725.95	2,157.27	2,285.15	2,394.69	2,729.66	2,605.20	3,219.21
YTD	571.44	673.40	1,004.16	1,166.35	1,262.74	1,384.26	1,297.80	1,413.59	2,246.41	2,509.73	2,989.19	2,772.75	3,281.17	3,261.98	3,958.82	4,249.07	4,607.48	5,506.01	5,349.06	6,430.73
September	281.94	374.41	546.27	606.30	660.45	682.07	741.43	827.63	1,175.35	1,217.37	1,474.21	1,420.08	1,836.76	1,742.24	2,117.62	2,078.68	2,045.61	2,868.29	2,718.77	3,097.71
YTD	853.38	1,047.81	1,550.43	1,772.65	1,923.19	2,066.33	2,039.23	2,241.22	3,421.76	3,727.10	4,463.40	4,192.83	5,117.93	5,004.22	6,076.44	6,327.75	6,653.09	8,374.30	8,067.83	9,528.44
October	325.51	339.49	516.48	608.88	677.03	730.60	693.07	772.33	1,013.54	1,290.35	1,998.15	1,667.28	1,800.58	1,593.15	1,993.01	2,294.74	2,357.24	2,783.06	2,796.23	3,015.68
YTD	1,178.89	1,387.30	2,066.91	2,381.53	2,600.22	2,796.93	2,732.30	3,013.55	4,435.30	5,017.45	6,461.55	5,860.11	6,918.31	6,597.37	8,069.45	8,622.49	9,010.33	11,157.36	10,864.06	12,544.12
November	281.68	337.00	543.15	626.32	688.18	688.07	621.13	824.11	1,146.92	1,316.17	1,750.31	1,596.47	1,483.24	1,744.19	2,198.55	2,277.91	2,256.00	2,333.81	2,662.58	3,050.05
YTD	1,460.57	1,724.30	2,610.06	3,007.85	3,288.40	3,485.00	3,353.43	3,837.66	5,582.22	6,333.62	8,211.86	7,456.58	8,401.75	8,341.56	10,268.00	10,900.40	11,266.33	13,491.17	13,526.64	15,594.17
December	321.02	388.94	514.09	599.10	683.42	806.53	795.31	834.70	1,178.45	1,341.32	1,764.33	1,841.63	1,919.08	1,936.94	2,256.75	2,166.13	2,362.55	2,937.11	3,158.21	3,139.40
YTD	1,781.59	2,113.24	3,124.15	3,606.95	3,971.82	4,291.53	4,148.74	4,672.36	6,760.67	7,674.94	9,976.19	9,298.21	10,320.83	10,278.50	12,524.75	13,066.53	13,628.88	16,428.28	16,684.85	18,733.57
January	271.05	359.99	444.28	557.29	608.08	632.55	606.67	673.01	909.51	1,367.61	1,707.27	1,765.43	1,467.16	1,657.08	2,114.52	2,068.29	2,564.76	2,441.23	2,685.89	2,572.04
YTD	2,052.64	2,473.23	3,568.43	4,164.24	4,579.90	4,924.08	4,755.41	5,345.37	7,670.18	9,042.55	11,683.46	11,063.64	11,787.99	11,935.58	14,639.27	15,134.82	16,193.64	18,869.51	19,370.74	21,305.61
February	244.13	310.62	464.59	451.68	523.30	619.28	605.88	616.02	945.88	1,084.71	1,547.84	1,395.61	1,394.75	1,497.44	1,689.38	1,633.72	2,139.22	2,078.44	2,286.95	2,330.20
YTD	2,296.77	2,783.85	4,033.02	4,615.92	5,103.20	5,543.36	5,361.29	5,961.39	8,616.06	10,127.26	13,231.30	12,459.25	13,182.74	13,433.02	16,328.65	16,768.54	18,332.86	20,947.95	21,657.69	23,635.81
March	275.97	436.63	512.53	570.16	584.39	616.62	671.88	751.34	1,062.77	1,098.41	1,459.30	1,572.04	1,629.24	1,774.99	2,016.88	1,823.79	2,258.34	2,354.49	2,907.84	2,934.57
YTD	2,572.74	3,220.48	4,545.55	5,186.08	5,687.59	6,159.98	6,033.17	6,712.73	9,678.83	11,225.67	14,690.60	14,031.29	14,811.98	15,208.01	18,345.53	18,592.33	20,591.20	23,302.44	24,565.53	26,570.38
April	319.29	517.14	549.15	538.63	667.71	676.79	671.45	752.00	1,000.57	1,220.48	1,638.89	1,710.90	1,524.35	1,627.25	1,831.65	1,871.62	2,363.75	2,395.67	2,875.88	2,694.71
YTD	2,892.03	3,737.62	5,094.70	5,724.71	6,355.30	6,836.77	6,704.62	7,464.73	10,679.40	12,446.15	16,329.49	15,742.19	16,336.33	16,835.26	20,177.18	20,463.95	22,954.95	25,698.11	27,441.41	29,265.09
May	315.59	488.88	547.91	671.66	698.84	639.03	707.09	765.11	1,193.95	1,311.08	1,714.14	1,732.85	1,576.35	1,877.96	2,224.46	2,279.00	2,516.52	2,279.50	2,791.10	3,055.45
YTD	3,207.62	4,226.50	5,642.61	6,396.37	7,054.14	7,475.80	7,411.71	8,229.84	11,873.35	13,757.23	18,043.63	17,475.04	17,912.68	18,713.22	22,401.64	22,742.95	25,471.47	27,977.61	30,232.51	32,320.54
June	352.14	523.69	583.87	654.97	624.78	660.55	752.80	807.31	1,234.16	1,548.20	1,453.10	1,783.82	1,683.84	2,020.91	2,207.89	2,140.94	2,459.61	2,727.78	3,167.65	0.00
Total	3,559.76	4,750.19	6,226.48	7,051.34	7,678.92	8,136.35	8,164.51	9,037.15	13,107.51	15,105.43	19,496.73	19,258.86	19,596.52	20,734.13	24,609.53	24,883.89	27,931.08	30,705.39	33,400.16	32,320.54

Proposed year end total 35,803.22

**ecomaine Neighborhood Recycling Monthly Totals For
May 01, 2011 Through May 31, 2011**

	Pop.	Town Tons- MSW Month	Town Tons-Rec Drop-off - Month	Town Tons-Rec Curb- month	Town Tons-Rec Monthly Total	Town MSW + Rec Monthly Total	Town % Rec Month
Bridgton	5,516	185.56	56.59		56.59	242.15	23.37%
Cape Elizabeth	8,806	246.49	104.64		104.64	351.13	29.80%
Casco	3,816	80.45	22.87		22.87	103.32	22.14%
Cumberland	7,627	224.69	0.00	69.24	69.24	293.93	23.56%
Falmouth	10,823	172.53	92.10	59.53	151.63	324.16	46.78%
Freeport	8,304	145.93	50.08		50.08	196.01	25.55%
Gorham	15,709	183.13	21.18	93.77	114.95	298.08	38.56%
Harrison	2,448	73.20	6.43		6.43	79.63	8.07%
Hollis	4,630	78.51	0.00	22.87	22.87	101.38	22.56%
Limington	3,897	133.97	10.23		10.23	144.20	7.09%
Livermore Falls	3,129	85.50	17.36		17.36	102.86	16.88%
Lyman	4,231	88.01	22.47		22.47	110.48	20.34%
Naples	3,720	94.56	27.95		27.95	122.51	22.81%
No. Yarmouth	3,596	50.54	0.00	39.38	39.38	89.92	43.79%
Ogunquit	1,256	48.83	45.41		45.41	94.24	48.19%
Parsonsfield	1,730	69.33	0.00	5.73	5.73	75.06	7.63%
Portland	63,008	794.12	96.76	379.83	476.59	1270.71	37.51%
Pownal	1,630	13.91	0.00	10.84	10.84	24.75	43.80%
Saco	18,204	432.33	22.03	138.36	160.39	592.72	27.06%
Scarborough	19,239	459.71	54.40	160.48	214.88	674.59	31.85%
S. Portland	23,976	532.27	26.28	169.21	195.49	727.76	26.86%
Standish	9,988	281.70	51.84		51.84	333.54	15.54%
Tri-Town	4,462	147.84	11.92		11.92	159.76	7.46%
Waterboro	7,315	166.37	46.71		46.71	213.08	21.92%
Windham	16,901	183.82	9.44	114.31	123.75	307.57	40.23%
Yarmouth	8,142	220.03	92.38		92.38	312.41	29.57%
	262,103						
		5,193.33	889.07	1,263.55	2,152.62	7,345.95	29.30%

**ecomaine Neighborhood Recycling Year to Date Totals For
July 1, 2010 Through May 31, 2011**

Town	Town Tons-MSW To Date	Town Tons-Rec Drop off To Date	Town Tons-Rec Curb To Date	Town Tons-Rec Total To Date	Town Total MSW+Rec	Town % Rec To Date
Bridgton	2066.30	561.60	0.00	561.60	2627.90	21.37%
Cape Elizabeth	2345.77	1152.23	0.00	1152.23	3498.00	32.94%
Casco	830.67	195.51	0.00	195.51	1026.18	19.05%
Cumberland	1478.27	0.00	764.30	764.30	2242.57	34.08%
Falmouth	1832.77	924.16	680.56	1604.72	3437.49	46.68%
Freeport	1506.39	507.16	0.00	507.16	2013.55	25.19%
Gorham	1954.08	212.16	935.89	1148.05	3102.13	37.01%
Harrison	833.52	174.64	0.00	174.64	1008.16	17.32%
Hollis	865.02	0.00	273.38	273.38	1138.40	24.01%
Limington	1413.77	103.01	0.00	103.01	1516.78	6.79%
Livermore Falls	762.12	193.29	0.00	193.29	955.41	20.23%
Lyman	995.09	212.76	0.00	212.76	1207.85	17.61%
Naples	1009.85	238.94	0.00	238.94	1248.79	19.13%
No. Yarmouth	522.45	0.00	414.65	414.65	937.10	44.25%
Ogunquit	523.80	124.79	0.00	124.79	648.59	19.24%
Parsonsfield	636.36	5.90	70.40	76.30	712.66	10.71%
Portland	8879.55	1086.61	3771.85	4858.46	13738.01	35.37%
Pownal	155.02	0.00	138.59	138.59	293.61	47.20%
Saco	4562.57	120.42	1515.33	1635.75	6198.32	26.39%
Scarborough	4832.90	642.60	1843.33	2485.93	7318.83	33.97%
S. Portland	5648.35	271.22	1971.06	2242.28	7890.63	28.42%
Standish	2717.95	570.05	0.00	570.05	3288.00	17.34%
Tri-Town	1437.45	96.86	0.00	96.86	1534.31	6.31%
Waterboro	1664.71	473.15	0.00	473.15	2137.86	22.13%
Windham	1940.63	104.68	1294.65	1399.33	3339.96	41.90%
Yarmouth	2036.56	952.94	0.00	952.94	2989.50	31.88%
	53,451.92	8,924.68	13,673.99	22,598.67	76,050.59	29.72%

Statement of Revenue and Expenses - May 2011
 ecomaine

\$000's

	Month			YTD		
	Actual	Budget	Variance	Actual	Budget	Variance
Operating revenues						
Municipal assessments	390	390	\$ -	4,289	4,289	\$ (0)
Owners tipping fees	363	346	17	3,909	3,810	99
Associate tipping fees	90	82	8	902	903	(1)
Commercial tipping fees	505	391	115	5,235	4,296	939
Spot market tipping fees	110	175	(65)	1,868	1,925	(57)
Electrical generating revenues	344	252	92	5,425	5,288	137
Sales of recycled goods	400	188	212	3,511	2,063	1,449
Recycling tipping fees	5	2	3	24	23	1
Gorham property assessments	12	9	2	128	101	27
Other operating income	8	20	(12)	174	225	(51)
Total operating revenues	2,226	1,855	372	25,465	22,922	2,544

Operating expenses						
Administrative expenses	186	207	21	2,186	2,274	88
Waste-to-energy operating expenses	826	954	128	7,787	8,114	327
Recycling operating expenses	131	131	0	1,422	1,446	24
Landfill/ashfill operating expenses	112	129	17	1,263	1,422	159
Contingency	-	21	21	1	229	228
Landfill closure and postclosure care costs	-	-	-	-	-	-
Post-retirement benefit	-	-	-	-	-	-
Depreciation & amortization	325	333	8	3,575	3,667	92
Total operating expenses	1,580	1,776	196	16,233	17,153	919

Net operating income	647	79	568	9,232	5,769	3,463
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Non-operating income (expense)						
Interest income	2	4	(2)	38	46	(8)
Interest expense	(31)	(63)	32	(389)	(689)	299
Net non-operating	(29)	(58)	30	(351)	(643)	292

Total revenue less expenses	\$ 618	\$ 21	\$ 597	\$ 8,881	\$ 5,127	\$ 3,755
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